

| PROJECT NO. | PROJECT NO. | FISCAL YEAR | DESCRIPTION | Bond | PROJ. ENGR. | DESIGN ENGR. | PART A ENGINEER'S ESTIMATE | BUDGETED CONSTR. COST | AWARDED CONSTR. COSTS* | FUNDING/ SOURCE | ESTIMATED BID OPENING | OSR | CONTRACTOR | ESTIMATED CONSTR. START DATE | COMMENTS |
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| CHICKASAW TURNPIKE | | | | | | | | | | | | | | | |
|--------------------|------|------|--|--|----|--------|------------------------|---|------------------------|--|---------|---------------|------|-----------|--|
| CWT-MC-4 | | 2018 | Safety Improvements on SH-1 and Chickasaw Turnpike (tripartite agreement between Chickasaw Nation, ODOT and OTA) | | MJ | Olsson | \$891,979.00 | \$300,000.00 | | | | | | | tripartite agreement - awaiting Chickasaw Nation for comments |
| CIMARRON TURNPIKE | | | | | | | | | | | | | | | |
| C-MC-25 | 1218 | 2014 | Pavement Reconstruction, M.P. 14-15 Cable Barrier 15 - 21 | | JE | Jacobs | \$4,522,974.66 | \$3,300,000.00 | \$4,939,207.02 | | 4/7/15 | CEC | Duit | 6/29/2015 | Final in Audit - Issue with days |
| C-MC-28 | 1241 | 2016 | Ramp Rehabilitation, I-35 Interchange (Joint ODOT Project) | | JE | SRB | \$7,176,235.00 | \$260,000.00 (OTA) \$4,542,000.00 (ODOT) | \$5,933,041.29 | | 3/14/17 | Marshall/ODOT | Duit | 7/10/2017 | Under Construction; Accounting has invoiced ODOT based on original agreement |
| C-MC-29 | 5098 | 2019 | SH-99 Toll Plaza Modernization | | BM | Cowan | | \$14,560,000.00 | | | TBD | | | | Review of Scope |
| Totals | | | | | | | \$11,699,209.66 | \$17,860,000.00 | \$10,872,248.31 | | | | | | |

| CREEK TURNPIKE | | | | | | | | | | | | | | | |
|----------------|------|------|--|--|-------|--------|------------------------|-----------------------|------------------------|---------------------------------|-----------|----------|----------|-----------|--------------------|
| CKT-MC-20A | 1178 | 2014 | Bank Stabilization | | JE/DB | Olsson | \$610,000.00 | | \$257,645.00 | | 4/12/16 | Marshall | Meridian | 6/20/2016 | Finishing Clean-up |
| CKT-MC-22 | 1208 | 2014 | Interchange Improvements at Elm Street | | BM/JE | CP&Y | \$12,840,000.00 | \$9,490,000.00 | \$13,622,847.82 | \$9,247,286.23 \$4,375561.59 | 7/14/2015 | Marshall | Sherwood | 9/28/2015 | Working on Audit |
| Totals | | | | | | | \$13,450,000.00 | \$9,490,000.00 | \$13,880,492.82 | | | | | | |

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| HE Bailey Turnpike | | | | | | | | | | | | | | | |
|--------------------|------|------|--|--|----|-----------------|------------------------|------------------------|----------------|--|-----------|-----------|----------|-----------|---|
| HEB-ER-009 | 2153 | | Emergency Repair, Bridge No. 10.33B | | JE | Olsson | \$79,000.00 | | \$101,100.00 | | 11/8/16 | Atkins | Gibson | | Finald - Need redlines |
| HEB-ER-010 | | | Emergency Repair, Bridge No. 0.1, Spur | | | Olsson | | | | | | | | | Inquiring from Maintenance if they can paint the bridge |
| HEB-MC-51 | 7034 | 2013 | Pavement Rehabilitation at Walters Service Plaza | | MJ | Benham (Leidos) | \$2,377,874.00 | \$2,000,000.00 | \$2,574,301.15 | | 5/12/2015 | Benchmark | Duit/TTK | 7/6/2015 | David reviewing as-built submittal |
| HEB-MC-54 | 2129 | 2013 | Bridge Replacement, 16.45B, SH-5A (Joint ODOT) | | JE | White | \$3,263,000.00 | \$1,300,000.00 | \$4,939,207.00 | | 4/7/2015 | Garver | OBC | 7/27/2015 | Final Circulating |
| HEB-MC-60 | 1227 | 2016 | Pavement Rehabilitation, M.P. 99-107 Spur | | JE | Triad | \$7,950,540.86 | \$9,725,000.00 | \$6,037,645.83 | | 1/2016 | Garver | Markwell | 4/4/2016 | Working on Final Estimate |
| HEB-MC-62 | 5097 | | Toll Plaza - Walters | | BM | | | \$14,560,000.00 | | | | | | | Shortlist phase on hold |
| HEB-MC-63 | | | Acceleration lane to Eastbound US 277 off ramp near Elgin (Joint ODOT) | | MJ | | | \$250,000.00 | | | | | | | ODOT design stage |
| Totals | | | | | | | \$13,670,414.86 | \$27,835,000.00 | #REF! | | | | | | |

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| INDIAN NATION TURNPIKE | | | | | | | | | | | | | | | |
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| IN-ER-003 | 2152 | | Bridge Repair, TPU 19.46 | | TG | Olsson | \$500,000.00 | | \$596,627.00 | | | Benchmark | Manhattan Road & Bridge | 8/1/2016 | Need Redlines |
| IN-MC-51B | 1214 | 2013 | Pavement Rehabilitation, MP 92.7 - 96.00 | | JE | Garver | \$7,936,327.85 | \$8,300,000.00 | \$6,782,201.46 | | 11/18/2014 | EST | TTK/Duit | 3/23/2015 | Additional Lighting |
| IN-MC-52 | 2130 | 2013 | Bridge Replacement, 34.74, US-270 Joint OTA-ODOT | | MJ | EST | \$6,370,000.00 | \$6,000,000.00 | \$6,519,692.00 | | 4/8/2014 | Atkins | Manhattan | 7/7/2014 | AS-built accepted by David S. |
| IN-MC-53A | 1236 | | Pavement Reconstruction, Southbound M.P. 96.00 - 104.00 | | JE | Atkins | \$12,695,731.25 | \$8,000,000.00 | \$10,713,292.40 | | 10/13/15 | Benchmark | Duit Construction | 1/18/2015 | Preparing for audit - expected by end of the month |
| IN-MC-53B | 1237 | 2016 | Pavement Reconstruction, Northbound M.P. 96.00 - 104.00 | | MJ | Atkins | \$11,699,866.17 | \$10,500,000.00 | | | 2019 | | | TBD | Final plans on shelf; 2019 letting |
| IN-MC-54 | 1216 | 2014 | S.H. 9 Toll Plaza and Interchange | | JE | Atkins | \$15,930,747.37 | \$9,000,000.00 | \$16,835,098.86 | | 11/18/2014 | EST | TTK/Duit | 3/23/2015 | Additional Lighting |
| IN-MC-55 | 2147 | 2016 | Bridge Rehabilitation, Bridge No. 41.02 | | JE | MKEC | \$1,570,819.50 | \$1,500,000.00 | \$1,627,661.20 | | 1/10/2017 | Atkins | B&B Construction | 5/4/2017 | Preparing for Audit |
| IN-MC-56 | 5093 | | Toll Plaza Relocation, Antlers, SH-3 | | MJ | Atkins | \$18,660,658.00 | \$12,000,000.00 | | | TBD | | | | Project on-hold; 90% plans in pdf format submitted; ROW payments for release |
| IN-MC-58 | 7030 | | Bridge Rehabilitation - Bridge No. 65.94 | | MJ | Walter P. Moore | | \$2,544,000.00 | | | Spring '18 | | | | 90% plans due February 2, 2018 |
| Totals | | | | | | | \$75,364,150.14 | \$58,864,000.00 | \$43,074,572.92 | | | | | | |

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KILPATRICK TURNPIKE

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|---------------|------|--|--|--|----|-------|---|------------------------|---------------|---|----------|--|--|--|--|
| JKT-MC-10 | 1242 | | Lake Hefner Parkway Direct Connects | | MJ | EST | \$60,000,000.00 | \$40,180,000.00 | | | TBD | | | | project on hold until further notice |
| JKT-MC-11 | 1247 | | Sara Road Widening between SH-152 & SW 29th Street | | MJ | Triad | COM - \$ 4,300,000 COKC - \$8,300,000 OTA - \$7,300,000 | \$6,000,000.00 | | OTA, City of Mustang, & City of Oklahoma City | 7/1/2018 | | | | 50% plans due April 1, 2018 agreement to be sent out to the cities |
| Totals | | | | | | | \$79,900,000.00 | \$46,180,000.00 | \$0.00 | | | | | | |

MUSKOGEE TURNPIKE

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|---------------|------|------|--|--|----|--------------------------|-----------------------|-----------------------|-----------------------|--|-----------|-----------|-----------|-----------|---|
| MU-MC-41 | 5079 | 2015 | Joint Maintenance/OHP Building | | ED | Benham (Leidos) | \$2,700,000.00 | \$2,710,900.00 | \$2,818,635.18 | | 4/7/2015 | Benchmark | Crossland | 6/29/2015 | As-built files submitted 11/27 - being reviewed by OTA. |
| MU-MC-44 | 2156 | 2018 | Bridge Rehabilitation, Bridge No. 55.56 - US-64 | | ED | Infrastructure Engineers | \$1,954,355.19 | \$2,267,200.00 | | | 4/10/2018 | | | | 90% plans due 12/22. |
| MU-MC-45 | | 2018 | Toll Plaza Canopy Repair at MM 41.6 and toll canopy replacement and ramp widening at US 69 | | ED | Olsson | \$730,000.00 | \$532,000.00 | | | | | | | Engineering report review meeting 12/12/17 |
| Totals | | | | | | | \$4,654,355.19 | \$4,978,100.00 | \$2,818,635.18 | | | | | | |

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| TURNER TURNPIKE | | | | | | | | | | | | | | | |
|-----------------|------|------|---|--|----|----------------|------------------------|------------------------|------------------------|--|-----------|------------|---------------------------|-----------|--|
| T-ER-018 | 2150 | | TPU, 77.90, @ MP 213.0 | | ED | Olsson | \$155,000.00 | | \$150,037.50 | | 10/18/16 | | Action Safety | | As-built items received and approved |
| T-ER-019 | 2151 | | TPU, 13.30, Luther Rd | | ED | Olsson | \$136,000.00 | | \$126,160.00 | | 11/8/16 | | Logos | | As-built items received and approved |
| T-ER-020 | 2154 | | Emergency Repairs, Bridge No. 7.20 | | ED | Olsson | \$82,000.00 | | \$119,634.22 | | 12/7/16 | | Logos | | As-built items received and approved |
| T-ER-021 | 3019 | | Stroud Sign Replacement and Gantry Repair | | JE | Olsson | \$32,430.00 | | \$31,093.99 | | 5/11/17 | | Midstate Traffic Control | | Final Approved |
| T-ER-022 | 2157 | | TPU, 13.30, Luther Rd | | JE | Olsson | \$86,475.90 | | \$110,360.00 | | 5/11/17 | | Gibson and Associates | | Final Approved |
| T-ER-023 | | | TPU 13.30, Luther Rd | | JE | Olsson | \$142,970.65 | | | | 8/1/17 | | Gibson and Associates | | Final Estiamte Circulating |
| T-MC-116 | 2127 | 2014 | Bridge Replacement 11.2 & Interchange | | ED | Triad | \$11,300,000.00 | \$10,400,000.00 | \$10,919,667.77 | | 6/10/2014 | Marshall | Manhattan Road and Bridge | 11/3/2014 | As-built plans reviewed and accepted. Final invoice routed for payment 9/26/17. |
| T-MC-118 | 1202 | 2014 | Pavement Rehabilitation, MP 156 - 161 | | ED | Tetra Tech | \$7,850,500.00 | \$7,500,000.00 | \$7,425,637.05 | | 2/13/2015 | Leidos | TJ Campbell | 7/6/2015 | As-builts received and approved. Final invoice approved 11/22. |
| T-MC-123 | 1217 | 2016 | Pavement Rehabilitation, M.P. 146 - 151 | | JE | MacArthur | \$7,840,000.00 | \$7,500,000.00 | \$7,531,964.20 | | 11/12/15 | White Hawk | Haskell Lemon | 5/31/2016 | Need Redlines |
| T-MC-124 | 5085 | 2015 | Joint Maintenance/OHP/Training Building | | ED | Cabbiness | \$2,953,383.75 | \$3,000,000.00 | \$2,498,148.99 | | 4/12/2016 | CEC | Hoey Constr. | 7/25/2016 | As-builts submitted and complete. Confirming that invoice submitted 11/27 |
| T-MC-125 | 1226 | 2016 | Pavement Rehabilitation, M.P. 173-178 | | ED | Tetra Tech | \$6,996,068.40 | \$7,500,000.00 | \$8,570,017.70 | | 1/1/2016 | Jacobs | Haskell Lemon | 6/12/2016 | Requested as-built plans from designer on 9/8. Reminder request sent 12/4 |
| T-MC-126 | 1225 | 2016 | Pavement Rehabilitation (Ramps) Stroud/Sapulpa | | ED | CP&Y | \$1,023,892.50 | \$5,000,000.00 | \$969,000.00 | | 2/1/2016 | Marshall | Becco Contractors | 9/25/2016 | Requested as-built plans from designer on 9/19. Reminder request sent 12/4 |
| T-MC-128 | | 2019 | Turner Turnpike Service Plaza Redevelopment | | ED | Olsson | | \$17,000,000.00 | | | | | | | Notice to proceed sent 10/19. Engineering report due 12/20. |
| T-MC-129 | 1238 | 2016 | Pavement Rehabilitation, M.P. 151.00 - 156.00 | | JE | Path | \$7,861,000.00 | \$7,650,000.00 | \$5,434,103.69 | | 3/14/17 | Benchmark | Markwell | 6/5/2017 | Under Construction |
| T-MC-130 | 1239 | 2016 | Pavement Rehabilitation, M.P. 161.00 - 166.00 | | JE | Tetra Tech | \$7,926,496.60 | \$7,650,000.00 | \$6,475,785.40 | | 1/10/17 | Benham | TJ Campbell | 5/30/2017 | Under Construction |
| T-MC-131 | 2148 | 2016 | Bridge Replacement, Bridge No. 22.10 (Joint ODOT Project) | | ED | CEC | | \$15,000,000.00 | | | 2019 | | | | Revised engineering report submittal planned for week of 12/18. Begin Phase II scope and fee negotiations. |
| T-MC-133 | 1248 | 2018 | Concrete Rehabilitation, M.P. 136, 182, 196 | | ED | Aguirre-Fields | \$4,052,000.00 | \$5,668,000.00 | | | 3/13/18 | | | | Final plans due 12/8/17 |
| Totals | | | | | | | \$61,991,601.55 | \$97,168,000.00 | \$47,863,461.52 | | | | | | |

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| WILL ROGERS TURNPIKE | | | | | | | | | | | | | | | |
|----------------------|------|------|---|--|----|-------------------|------------------------|------------------------|------------------------|--|----------|-------------------|--------------|-----------|---|
| WR-MC-124 | 2141 | 2019 | Bridge Replacement, 47.56 7th Street OTA, Cherokee Nation, Craig County | | ED | Guy Eng. | \$2,602,810.00 | \$3,000,000.00 | | | 2018 | | | | ROW acquisition continuing. Final plans to be submitted by 3/30/18. |
| WR-MC-125 | 5073 | 2014 | Port of Entry (ODOT - Ken Phillips/Mitch Richardson) | | ED | ODOT/ Guernsey | \$12,500,000.00 | \$11,237,000.00 | | | TBD | | | | Project placed on hold until agreement w/Corporation Commission |
| WR-MC-127 | 1220 | 2015 | Pavement Rehabilitation, M.P. 255 - 260 | | JE | Craig & Keithline | \$4,650,000.00 | \$5,200,000.00 | \$3,727,421.00 | | 02/10/15 | Garver | Becco | 8/10/2015 | Final CO Circulating |
| WR-MC-128 | 1229 | 2016 | Pavement Rehabilitation, M.P. 243-255 | | JE | Poe | \$7,345,371.75 | \$5,200,000.00 | \$6,160,000.00 | | Jan-16 | Craig & Keithline | Becco | 4/4/2016 | Working on Final |
| WR-MC-129 | 1228 | 2016 | Pavement Rehabilitation, M.P. 312-316 | | JE | Garver | \$4,149,585.50 | \$6,000,000.00 | \$3,497,982.80 | | Feb-16 | EST | APAC Central | 6/6/2016 | Need Redlines |
| WR-MC-130 | 1240 | 2016 | Pavement Rehabilitation, M.P. 316.00 - 320.00 | | JE | Craig & Keithline | \$2,800,000.00 | \$6,120,000.00 | \$2,285,283.12 | | 2/14/17 | | APAC Central | 6/5/2017 | Working on Final and Punch List |
| WR-MC-131 | | | SH-20 Flint Road Interchange | | ED | MKEC | \$20,674,251.00 | \$13,260,000.00 | | | | | | | Phase 2 contract complete. 50% plans due 5/21/18. |
| WR-MC-132 | 1244 | 2018 | Pavement Rehabilitation, M.P. 280.00 - 285.00 | | ED | Jacobs | \$4,270,305.58 | \$3,848,000.00 | | | 3/13/18 | | | | 90% plan review meeting on 12/8/17. |
| WR-MC-133 | 1245 | 2018 | Pavement Rehabilitation, M.P. 291.00 - 298.00 | | ED | Craig & Keithline | \$5,040,741.95 | \$7,800,000.00 | | | 3/13/18 | | | | 90% Plan review meeting on 12/20/17. |
| Totals | | | | | | | \$64,033,065.78 | \$61,665,000.00 | \$15,670,686.92 | | | | | | |

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SPECIAL PROJECTS

| | | | | | | | | | | | | | | | |
|---------------|------|------|--|-----|-------|----------|-----------------------|-----------------------|------------------------|--|------------|-----------|--------------------|-----------|--|
| SP-32 | 5058 | 2012 | OTA HQ Remodel | | WP | MA+ | \$7,145,000.00 | \$7,400,000.00 | \$6,013,095.50 | | 11/18/2014 | Benchmark | Downey Contracting | 2/23/2015 | One last door Nedded |
| SP-32B | 5099 | 2016 | OTA HQ Parking Lot Paving/ (Building Lights?) | | WP | Olsson | \$219,326.58 | | \$266,690.95 | | 6/15/2017 | | Haskell Lemon | 9/5/2017 | Under Construction |
| SP-56A | 5086 | 2016 | Maintenance Building Modifications- Walters, SH-9 (Dustin) and Antlers | | JE | CEC | \$1,093,729.50 | \$1,000,000.00 | \$1,238,286.24 | | 3/7/16 | Atkins | Cedar Ridge | 6/13/2016 | Need Redlines |
| SP-56B | 5086 | 2016 | Maintenance Building Modifications - Fletcher and Walters | | JE | CEC | \$1,445,735.00 | \$1,020,000.00 | | | 4/11/2017 | Atkins | Cedar Ridge | 6/12/2017 | Under Construction |
| SP-59 | | | Driving Forward Program | Yes | DM/DB | Poe | | | \$20,157,099.00 | | | | | | Contract in place through 2018 |
| | 9111 | | Driving Forward Program Oversight | | DM | Olsson | | | \$1,800,000.00 | | | | | | |
| | 9101 | | Driving Forward Program Administration ROW | | DM | Pinnacle | | | \$388,200.00 | | | | | | |
| SP-60 | | | GIS Management | | BM | Olsson | | | | | | | | | Olsson provided a demonstration of the system 12/4/2017. Final demonstration scheduled for later in December |
| Totals | | | | | | | \$9,903,791.08 | \$9,420,000.00 | \$29,863,371.69 | | | | | | |

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DRIVING FORWARD/BOND PROJECTS

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|-------------|------|------|--|-----|-----|-----------------------------|-----------------|-----------------|-----------------|--|-----------------------|------------|-------------|-------------|--|
| EOC-2461 | 9171 | | EOC Interchange I-40 | Yes | Poe | CEC | \$39,000,000.00 | | | | Jan. 25, 2018 | Benchmark | | 4/8/2018 | Pre-bid Jan. 11, 2018 |
| EOC-2465 | 9171 | | EOC Interchange, Turner (I-44) | Yes | Poe | Olsson | \$20,000,000.00 | | \$17,602,471.38 | | Oct. 11, 2017 | Tetra Tech | Manhattan | 1/15/2018 | Award 10/24/17 |
| EOC-2441 | 9171 | | EOC Interchange, I-40 | Yes | Poe | CEC | \$68,000,000.00 | \$56,426,978.00 | | | Winter to Spring 2018 | | | | Projects broken by discipline and schedules developed |
| EOC-2402 | 9173 | | EOC Mainline South Section | Yes | Poe | MKEC | \$55,000,000.00 | \$56,000,000.00 | | | Winter to Spring 2018 | | | | Projects broken by discipline and schedules developed |
| EOC-2403 | 9174 | | EOC Mainline Middle Section | Yes | Poe | MacArthur | \$64,000,000.00 | \$43,000,000.00 | | | Winter to Spring 2018 | | | | Projects broken by discipline and schedules developed |
| EOC-2404 | 9175 | | EOC Mainline North Section | Yes | Poe | EST | \$54,000,000.00 | \$62,000,000.00 | | | Winter to Spring 2018 | | | | Projects broken by discipline and schedules developed |
| EOC-2445 | 9172 | | EOC Interchange, I-44 | Yes | Poe | Olsson | \$74,000,000.00 | \$30,000,000.00 | | | Winter to Spring 2018 | | | | Projects broken by discipline and schedules developed |
| EOC-2400 RW | 9101 | | Eastern Oklahoma County | Yes | Poe | Smith Roberts Land Services | | \$25,266,000.00 | | | | | | | In Progress |
| EOC-2400 RW | 9101 | | Eastern Oklahoma County | Yes | Poe | Pinnacle | | | | | | | | | In Progress |
| EOC-2400 RW | 9101 | | Eastern Oklahoma County | Yes | Poe | Universal | | | | | | | | | In Progress |
| HEB-MC-59 | 9141 | 2016 | Relocation of Chickasha Toll Plaza to M.P. 66.00 from 78.50 | Yes | Poe | Atkins | | \$9,000,000.00 | \$14,763,659.27 | | 5/2016 | CEC | Duit/TTK JV | 8/22/2016 | On-going punch list items. Contractor compl. Jan. 26, 2018 |
| HEB-MC-61 | 9142 | | Pavement Reconstruction, SH-4, M.P. 99.00 - 107.00 | Yes | Poe | Triad | | \$19,000,000.00 | \$17,012,672.54 | | 5/2016 | Atkins | Duit/TTK JV | 8/1/2016 | Substantially Complete. Still working on punch list. |
| JKT-2300 RW | 9101 | | ROW Acquisition Only, 7 Mile Corridor, SW Kilpatrick Extension | Yes | Poe | Coates Field Services | | \$6,500,000.00 | | | | | | | In Progress |
| JKT-2343A | 9161 | 2017 | JKT Interchange I-40 | Yes | Poe | CP&Y | \$40,500,000.00 | | \$45,740,098.18 | | 10/16/2017 | Atkins | Duit | 1/8/2018 | Award 10/24/17 |
| JKT-2343B | 9162 | | SW Loop Interchange, I-40 | Yes | Poe | CP&Y | \$84,000,000.00 | \$77,408,600.00 | | | 1/5/2018 | Atkins | | | Pre-bid 12/21/17 |
| JKT-2341A | 9161 | | SW Loop Interchange, SH-152 | Yes | Poe | Triad | \$85,000,000.00 | \$97,408,600.00 | | | 12/7/2017 | CEC | | Spring 2018 | Pre-bid 12/27/17 |
| JKT-2341B | 9162 | 2017 | JKT Interchange, SH 152 | Yes | Poe | Triad | \$39,000,000.00 | | \$48,581,110.18 | | 11/7/2017 | CEC | Duit | 1/15/2018 | Award 12/5/17 |
| MU-MC-42 | 9131 | 2016 | Pavement Reconstruction, M.P. 0-9.5 | Yes | Poe | Craig & Keithline | \$33,540,580.90 | \$31,500,000.00 | \$28,816,024.43 | | 3/7/2016 | Benchmark | Koss | 5/31/2016 | Completion anticipated Fall 2017. Punchlist work started 11/13/17 |
| MU-MC-43 | 9132 | 2016 | Toll Plaza Modernization, Coweta | Yes | Poe | Cowan | \$12,054,371.50 | \$12,000,000.00 | \$12,151,480.08 | | 5/10/2016 | EST | Crossland | 8/1/2016 | Completion anticipated Dec 2017, shoulder work and lighting on-going |

*Cost projections are based on budgeted cost or on best available data from the design consultant, historical cost of similar projects and other sources.

| PROJECT NO. | PROJECT NO. | FISCAL YEAR | DESCRIPTION | Bond | PROJ. ENGR. | DESIGN ENGR. | PART A ENGINEER'S ESTIMATE | BUDGETED CONSTR. COST | AWARDED CONSTR. COSTS* | FUNDING/ SOURCE | ESTIMATED BID OPENING | OSR | CONTRACTOR | ESTIMATED CONSTR. START DATE | COMMENTS |
|-------------|-------------|-------------|-------------|------|-------------|--------------|----------------------------|-----------------------|------------------------|-----------------|-----------------------|-----|------------|------------------------------|----------|
|-------------|-------------|-------------|-------------|------|-------------|--------------|----------------------------|-----------------------|------------------------|-----------------|-----------------------|-----|------------|------------------------------|----------|

DRIVING FORWARD/BOND PROJECTS (Continued)

| | | | | | | | | | | | | | | | |
|----------------|------|------|---|-----|-----|-----------|-----------------|------------------|-----------------|--|----------|--------|-------------------------|-------------|--|
| T-MC-107A | 9151 | | Pavement Reconstruction & Safety M.P. 196.00 - 203.00 | Yes | Poe | MacArthur | \$94,379,000.00 | \$90,000,000.00 | | | | | | | Project reduced. Bid with B1 |
| T-MC-107A & B1 | 9152 | 2017 | Pavement Reconstruction & Safety M.P. 202.5 - 207.30 | Yes | Poe | Garver | \$56,939,911.70 | | \$47,886,831.42 | | 5/11/17 | EST | Sherwood | 8/8/2017 | Awarded May 2017. 257th street bridge closed until summer 2018 |
| T-MC-107B-2 | 9152 | 2017 | Pavement Reconstruction & Safety M.P. 207.30 - 210.00 | Yes | Poe | Garver | \$36,582,194.50 | | \$27,193,505.86 | | 4/18/17 | EST | Sherwood | 8/8/2017 | Awarded April 2017. Traffic to widened outside by Dec. 20th |
| T-MC-107C1 | 9153 | 2017 | Pavement Reconstruction & Safety M.P. 210.00 - 213.00 | Yes | Poe | Benham | \$43,428,444.55 | \$120,000,000.00 | \$32,574,696.57 | | 6/16/17 | EST | Duit | 10/2/2017 | Construction underway. Slight lane shifts at SH-33 |
| T-MC-107C2 | 9153 | 2018 | Grade, Drainage, Paving & Bridge TPU 78.8, M.P. 214.3, W 111th Ave. S. | Yes | Poe | Benham | \$3,582,535.20 | | \$2,210,000.00 | | 7/27/17 | Atkins | Manhattan Road & Bridge | 9/18/2017 | Construction underway. Slight lane shifts at W. 111th S. |
| T-MC-107C3 | 9153 | 2018 | Pavement Reconstruction & Safety M.P. 213.00 - 218.00 | Yes | Poe | Benham | \$56,000,000.00 | | \$45,126,507.43 | | 10/11/17 | Atkins | Sherwood | 1/8/2018 | Award 10/24/17, Approved submittals |
| T-MC-107D | 9154 | 2019 | Pavement Reconstruction & Safety, M.P. 218.00 - 222.00 | Yes | Poe | EST | \$83,258,600.00 | \$46,000,000.00 | | | | | | Winter 2018 | 50% Review, Nov 21, 2017 |
| T-MC-107A RW | 9101 | | ROW Acquisition Only, M.P. 196.00 - 222.00 | Yes | Poe | Meshek | | | | | | | | | Acquisition on hold |
| T-MC-107C&D RW | 9101 | | ROW Acquisition Only, M.P. 210.00 - 222.00 | Yes | Poe | Universal | | | | | | | | | In Progress |
| ITB 2017-001 | | 2017 | Clearing and Fencing on the Turner | Yes | JE | | | | \$613,825.60 | | | Cox | Sherwood | 4/10/2017 | Sherwood complete with clearing and grubbing |
| T-MC-107TR | | 2017 | Traffic Control Plan | Yes | Poe | Garver | \$5,376,215.21 | | \$5,969,661.66 | | 6/16/17 | EST | Advanced Work Zone | 8/8/2017 | Surveillance and service started 8/7/17. DMS sign relocated. |

DRIVING FORWARD/BOND PROJECTS (Continued)

*Cost projections are based on budgeted cost or on best available data from the design consultant, historical cost of similar projects and other sources.

| PROJECT NO. | PROJECT NO. | FISCAL YEAR | DESCRIPTION | Bond | PROJ. ENGR. | DESIGN ENGR. | PART A ENGINEER'S ESTIMATE | BUDGETED CONSTR. COST | AWARDED CONSTR. COSTS* | FUNDING/ SOURCE | ESTIMATED BID OPENING | OSR | CONTRACTOR | ESTIMATED CONSTR. START DATE | COMMENTS |
|---------------|-------------|-------------|---|------|-------------|--------------------------------|----------------------------|-------------------------|-------------------------|-----------------|-----------------------|-----|------------|------------------------------|--------------------------|
| GCT-2500 | | | Gilcrease Turnpike | | Poe | Garver | \$222,026,000.00 | | | | Fall 2018 | | | Fall 2018 | 90% plans due April 2018 |
| GCT-2500RW | | | Right-of-Way for the Gilcrease Turnpike | | Poe | Universal Field Services, Inc. | | | | | | | | | NTP May 2017 |
| | | | | | | | | | | | | | | | |
| Totals | | | | | | | \$1,269,667,853.56 | \$781,510,178.00 | \$189,192,357.43 | | | | | | |

| | | | | | | | | | | | | | | | |
|---------------------------|--|--|--|--|--|--|---------------------------|---------------------------|--------------|--|--|--|--|--|--|
| All Project Totals | | | | | | | \$1,604,334,441.82 | \$1,114,970,278.00 | #REF! | | | | | | |
|---------------------------|--|--|--|--|--|--|---------------------------|---------------------------|--------------|--|--|--|--|--|--|