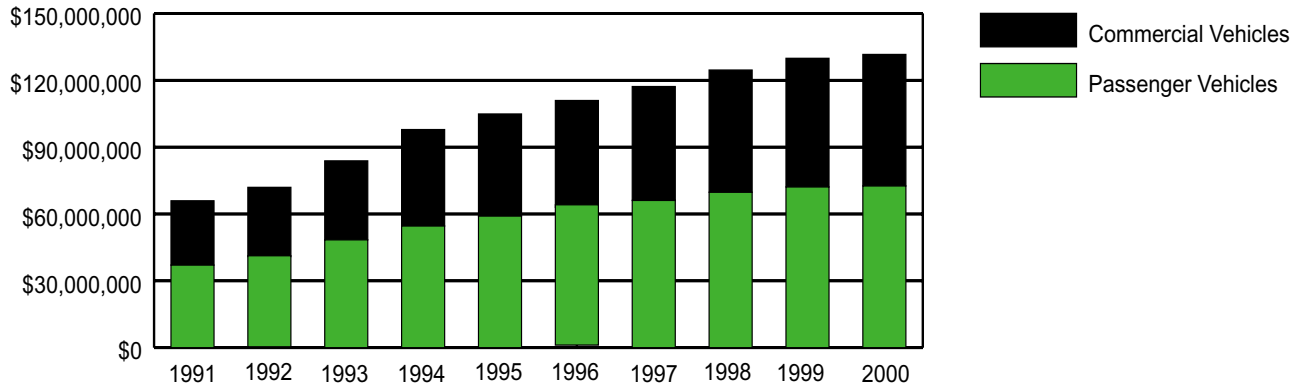


All Oklahoma Turnpikes

Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$37,073,844	\$28,836,412	\$ 65,910,256	\$1,051,074	\$ 66,961,330	1,580,149,666	40,937,458
1992	40,875,157	31,067,561	71,942,718	1,082,511	73,025,229	1,682,087,526	50,298,914
1993	48,401,508	35,417,088	83,818,596	1,083,352	84,901,948	1,888,866,582	58,182,235
1994	54,610,742	43,256,521	97,867,263	1,168,767	99,036,030	2,001,127,843	62,993,224
1995	59,068,949	45,791,018	104,859,967	1,169,788	106,029,755	1,965,465,275	65,095,358
1996	62,944,902	47,957,505	110,902,407	1,147,377	112,049,784	2,075,255,828	69,936,648
1997	66,089,007	51,078,776	117,167,783	1,157,441	118,325,224	2,192,810,075	74,748,285
1998	69,751,444	54,819,282	124,570,726	1,239,223	125,809,949	2,297,320,338	79,932,083
1999	72,129,266	57,705,582	129,834,848	1,253,675	131,088,523	2,335,242,804	84,235,805
2000	72,578,901	58,989,472	131,568,373	1,210,650	132,779,023	2,314,957,534	86,746,217

Toll Receipts



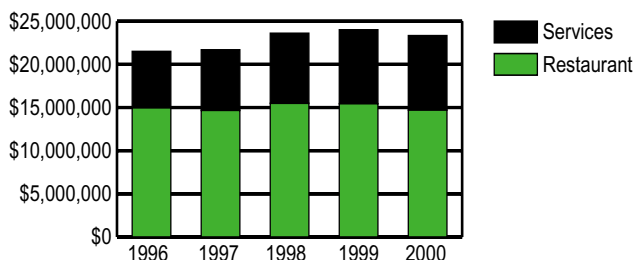
Restaurant and Service Station Sales

Year	Turner	Will Rogers	H.E. Bailey	Indian Nation	Muskogee	Cimarron	Cherokee	Total
1996	\$6,175,565	\$3,632,905	\$3,180,003	\$2,959,773	\$2,101,228	\$2,119,208	\$1,328,676	\$21,497,358
1997	6,158,778	3,723,182	3,202,688	3,013,870	2,097,122	2,161,931	1,326,741	21,684,312
1998	6,780,474	4,019,530	3,412,446	3,329,243	2,287,765	2,312,740	1,458,952	23,601,150
1999	7,010,288	4,046,707	3,523,721	3,290,833	2,331,871	2,384,513	1,413,463	24,001,396
2000	6,911,377	3,630,077	3,454,946	3,318,004	2,248,727	2,357,270	1,406,896	23,327,294

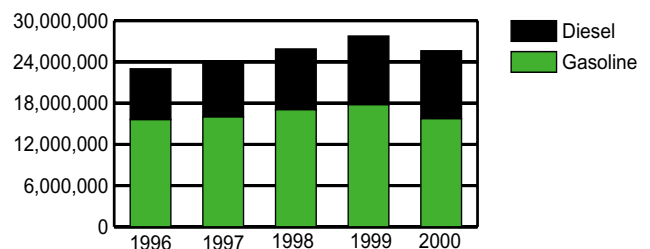
Motor Fuel Gallonage Sold

Year	Turner	Will Rogers	H.E. Bailey	Indian Nation	Muskogee	Cimarron	Cherokee	Total
1996	6,812,853	4,530,280	3,372,005	2,900,769	1,629,570	2,491,999	1,256,617	22,994,093
1997	6,575,973	4,813,019	3,623,606	3,140,425	1,848,364	2,494,016	1,359,380	23,854,783
1998	7,689,529	4,959,307	3,873,960	3,243,156	2,079,161	2,611,440	1,427,570	25,884,123
1999	8,278,704	5,122,200	4,274,009	3,404,003	2,160,286	3,011,371	1,513,457	27,764,030
2000	7,051,215	4,491,815	3,979,261	3,395,163	2,309,090	2,793,441	1,599,999	25,619,984

Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

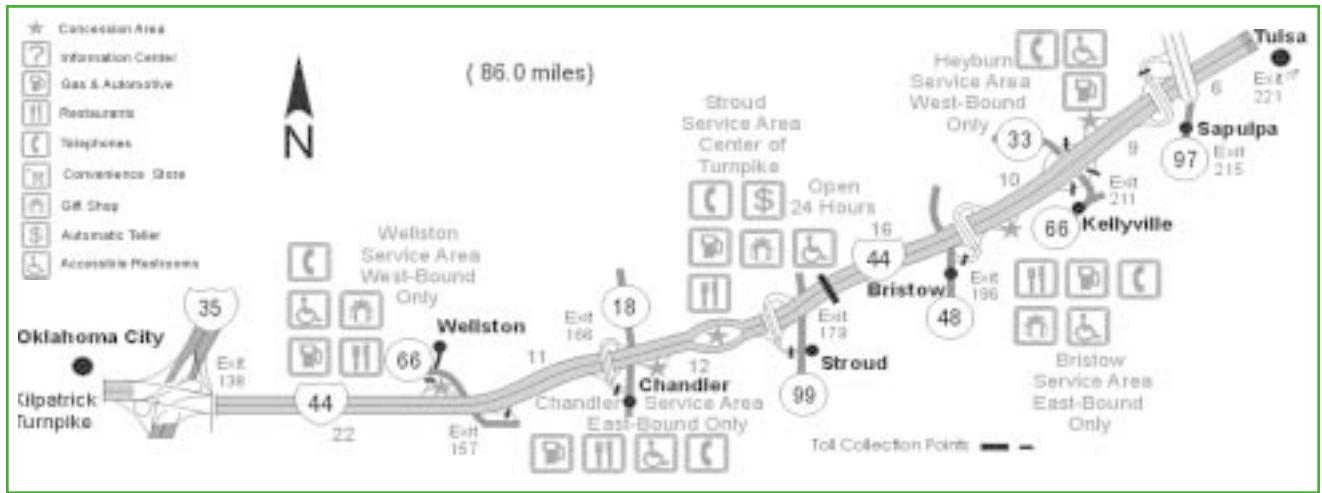


Turner Turnpike



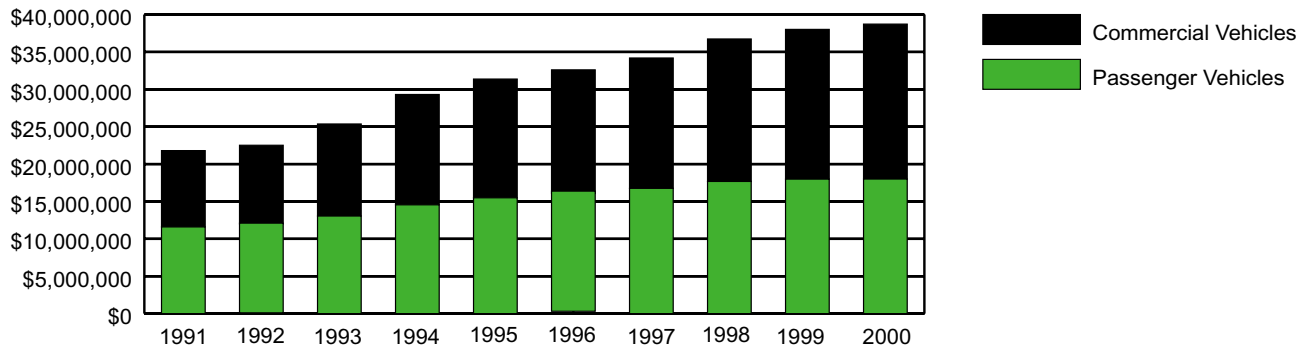
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Oklahoma City-Wellston	0.95	1.00	1.35	1.50	1.80	2.00	3.25	3.50	4.05	4.25
Chandler	1.20	1.25	1.80	2.00	2.95	3.25	5.25	5.50	6.40	6.75
Stroud	1.65	1.75	2.70	3.00	4.05	4.50	7.15	7.50	8.55	9.00
Bristow	2.15	2.25	3.85	4.25	5.40	6.00	9.50	10.00	11.40	12.00
Kellyville	2.85	3.00	4.30	4.75	6.30	7.00	11.15	11.75	13.55	14.25
Sapulpa	3.10	3.25	4.75	5.25	7.20	8.00	12.35	13.00	15.20	16.00
Creek West	3.10	3.50	4.75	5.75	7.20	8.50	12.35	14.25	15.20	17.25
Tulsa	3.35	3.50	5.20	5.75	7.65	8.50	13.55	14.25	16.40	17.25
Wellston-Chandler	0.35	1.25	0.55	2.00	0.80	3.25	1.40	5.50	1.70	6.75
Stroud	0.75	1.75	1.15	3.00	1.70	4.50	3.00	7.50	3.65	9.00
Bristow	1.50	2.25	2.35	4.25	3.45	6.00	6.15	10.00	7.75	12.00
Kellyville	2.15	3.00	3.35	4.75	4.90	7.00	8.65	11.75	10.50	14.25
Sapulpa	2.30	3.25	3.55	5.25	5.25	8.00	9.30	13.00	11.25	16.00
Creek West	2.30	3.50	3.55	5.75	5.25	8.50	9.30	14.25	11.25	17.25
Tulsa	2.50	3.50	3.85	5.75	5.70	8.50	10.00	14.25	12.20	17.25
Chandler-Stroud	0.45	0.50	0.90	1.00	1.15	1.25	2.15	2.25	2.40	2.50
Bristow	1.20	1.25	1.60	1.75	2.50	2.75	4.75	5.00	5.45	5.75
Kellyville	1.45	1.50	2.25	2.50	3.60	4.00	6.20	6.50	7.35	7.75
Sapulpa	1.65	1.75	2.70	3.00	4.30	4.75	7.35	7.75	9.05	9.50
Creek West	1.65	2.00	3.15	3.75	4.30	5.25	7.10	8.75	8.50	10.50
Tulsa	1.90	2.00	3.40	3.75	4.75	5.25	8.30	8.75	10.00	10.50
Stroud-Bristow	0.95	1.00	1.15	1.25	1.35	1.50	2.40	2.50	2.85	3.00
Kellyville	1.20	1.25	1.60	1.75	2.25	2.50	4.05	4.25	5.00	5.25
Sapulpa	1.45	1.50	2.05	2.25	2.95	3.25	5.45	5.75	6.65	7.00
Creek West	1.15	1.50	1.95	2.50	3.35	4.25	5.20	6.75	6.15	8.00
Tulsa	1.45	1.50	2.25	2.50	3.85	4.25	6.40	6.75	7.60	8.00
Bristow-Kellyville	0.45	0.50	0.70	0.75	1.15	1.25	1.90	2.00	2.15	2.25
Sapulpa	0.95	1.00	1.15	1.25	1.60	1.75	2.85	3.00	3.35	3.50
Creek West	0.70	1.00	1.00	1.50	1.60	2.50	2.55	4.00	3.35	5.25
Tulsa	0.95	1.00	1.35	1.50	2.25	2.50	3.80	4.00	5.00	5.25
Kellyville-Sapulpa	0.45	0.50	0.45	0.50	0.70	0.75	1.20	1.25	1.45	1.50
Creek West	0.20	0.50	0.45	1.00	0.70	1.50	0.90	2.25	1.40	3.00
Tulsa	0.45	0.50	0.90	1.00	1.35	1.50	2.15	2.25	2.85	3.00
Industrial Park-OKC	3.35	3.50	5.20	5.75	7.65	8.50	13.55	14.25	16.40	17.25
Wellston	2.50	3.50	3.85	5.75	5.70	8.50	10.00	14.25	12.20	17.25
Chandler	1.90	2.00	3.40	3.75	4.75	5.25	8.30	8.75	10.00	10.50
Stroud	1.45	1.50	2.25	2.50	3.85	4.25	6.40	6.75	7.60	8.00
Bristow	0.95	1.00	1.35	1.50	2.25	2.50	3.80	4.00	5.00	5.25
Kellyville	0.45	0.50	0.90	1.00	1.35	1.50	2.15	2.25	2.85	3.00
Sapulpa	0.25	0.25	0.45	0.50	0.45	0.50	0.95	1.00	1.20	1.25
Sapulpa-Tulsa	0.25	0.25	0.45	0.50	0.45	0.50	0.95	1.00	1.20	1.25

Turner Turnpike

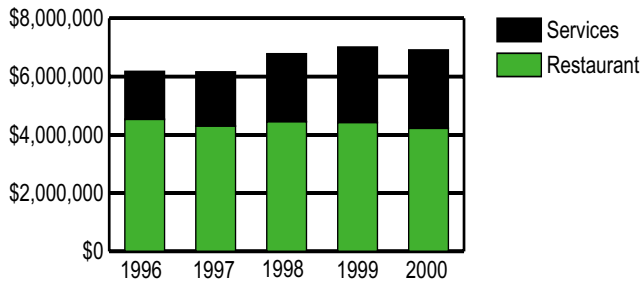


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$11,592,868	\$10,212,013	\$21,804,881	\$362,410	\$22,167,291	520,283,278	8,121,411
1992	11,996,235	10,523,723	22,519,958	372,082	22,892,040	546,802,179	9,076,209
1993	13,051,510	12,313,133	25,364,643	374,807	25,739,450	613,265,373	9,571,222
1994	14,548,525	14,761,247	29,309,772	378,439	29,688,211	636,990,810	10,037,806
1995	15,489,307	15,884,505	31,373,812	363,709	31,737,521	613,775,550	10,260,467
1996	16,067,658	16,535,359	32,603,017	342,597	32,945,614	636,093,432	10,681,191
1997	16,754,726	17,435,072	34,189,798	338,455	34,528,253	665,855,649	11,140,459
1998	17,676,376	19,057,581	36,733,957	364,148	37,098,105	707,880,697	11,958,196
1999	17,987,428	20,028,976	38,016,404	349,569	38,365,973	725,230,552	12,314,250
2000	17,998,272	20,723,600	38,721,872	338,804	39,060,676	727,502,004	12,410,023

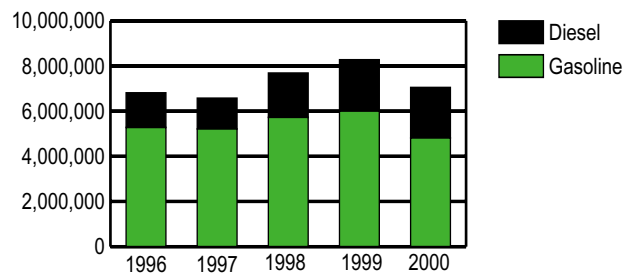
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

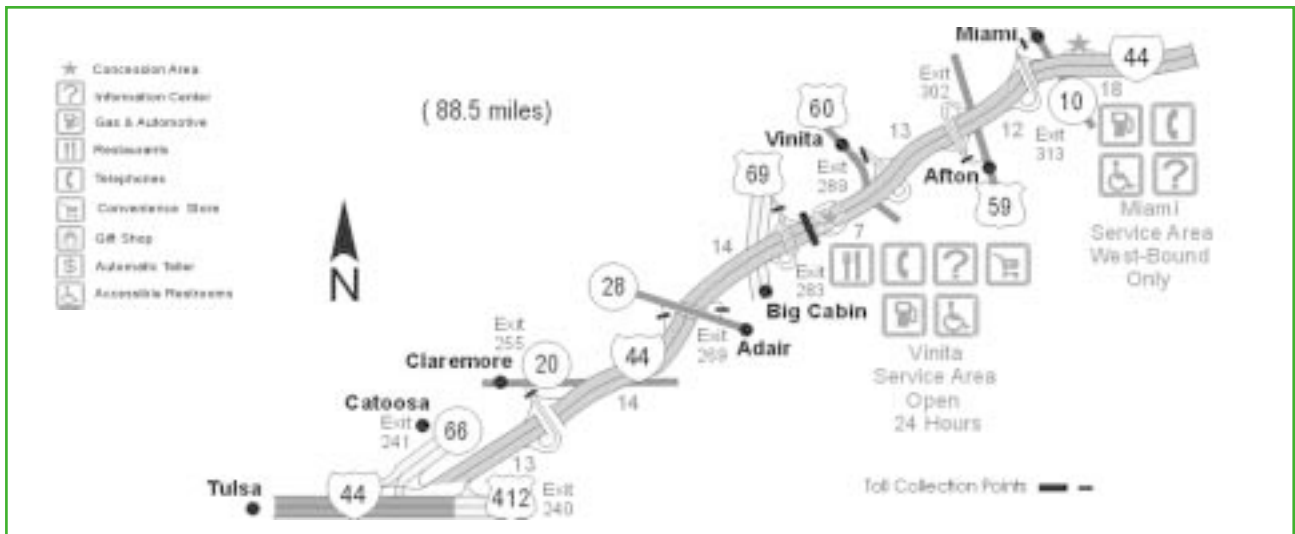


Will Rogers Turnpike



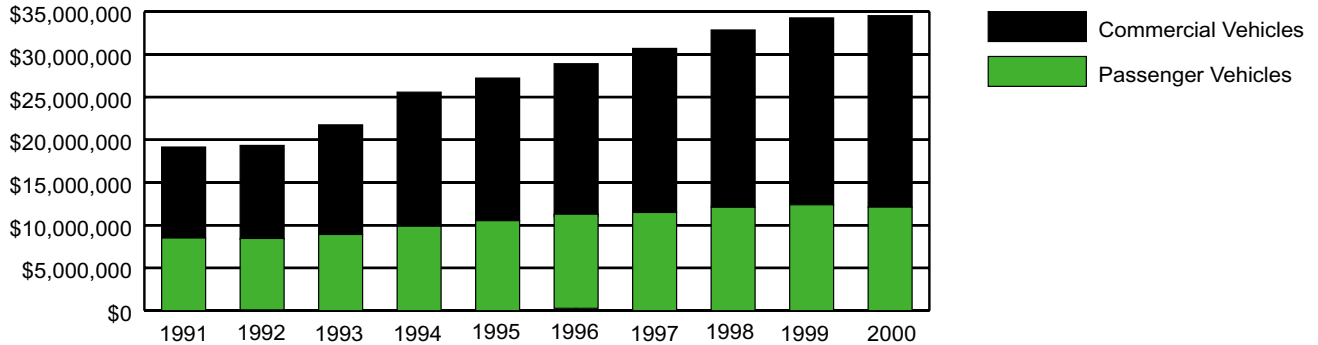
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-Claremore	0.45	0.50	0.90	1.00	1.15	1.25	2.15	2.25	2.40	2.50
State Hwy 28	1.20	1.25	1.60	1.75	2.50	2.75	4.75	5.00	5.45	5.75
Big Cabin	1.45	1.50	2.25	2.50	3.60	4.00	6.40	6.75	7.60	8.00
Vinita	1.65	1.75	2.70	3.00	4.30	4.75	7.35	7.75	9.05	9.50
Afton	2.15	2.25	3.60	4.00	5.40	6.00	9.25	9.75	11.15	11.75
Miami	2.85	3.00	4.30	4.75	6.30	7.00	10.70	11.75	13.55	14.25
State Line	3.35	3.50	5.20	5.75	7.65	8.50	13.55	14.25	16.40	17.25
Claremore-State Hwy 28	0.70	0.75	0.90	1.00	1.35	1.50	2.15	2.25	2.85	3.00
Big Cabin	1.20	1.25	1.60	1.75	2.25	2.50	4.05	4.25	5.25	5.50
Vinita	1.20	1.25	2.05	2.25	2.95	3.25	5.45	5.75	6.40	6.75
Afton	1.65	1.75	2.70	3.00	4.30	4.75	7.35	7.75	8.55	9.00
Miami	1.90	2.00	3.60	4.00	5.20	5.75	9.05	9.50	10.70	11.25
State Line	2.85	3.00	4.50	5.00	6.55	7.25	11.40	12.00	13.80	14.50
Big Cabin-Vinita	0.25	0.25	0.45	0.50	0.70	0.75	1.20	1.25	1.45	1.50
Afton	0.95	1.00	1.15	1.25	1.60	1.75	2.85	3.00	3.35	3.50
Miami	1.20	1.25	1.80	2.00	2.70	3.00	5.00	5.25	5.95	6.25
State Line	1.65	1.75	2.70	3.00	4.30	4.75	7.15	7.50	8.55	9.00
Vinita-Afton	0.45	0.50	0.70	0.75	1.15	1.25	1.90	2.00	2.15	2.25
Miami	0.95	1.00	1.35	1.50	2.05	2.25	3.35	3.50	4.75	5.00
State Line	1.45	1.50	2.25	2.50	3.60	4.00	6.20	6.50	7.35	7.75
Afton-Miami	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	2.15	2.25
State Line	1.20	1.25	1.60	1.75	2.25	2.50	4.05	4.25	5.25	5.50
Miami-State Line	0.45	0.50	0.90	1.00	1.35	1.50	2.40	2.50	2.85	3.00

Will Rogers Turnpike

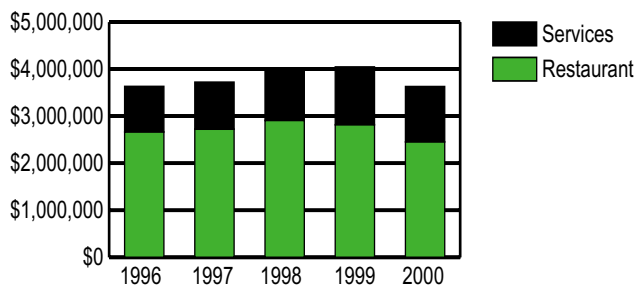


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 8,504,818	\$10,645,699	\$19,150,517	\$152,991	\$19,303,508	400,503,359	7,226,371
1992	8,360,257	10,978,779	19,339,036	148,373	19,487,409	405,175,395	7,394,051
1993	8,917,234	12,827,553	21,744,787	147,598	21,892,385	466,516,192	7,680,440
1994	9,884,254	15,688,840	25,573,094	155,937	25,729,031	513,410,112	8,257,321
1995	10,531,513	16,688,180	27,219,693	151,754	27,371,447	499,196,236	8,465,945
1996	11,016,606	17,884,726	28,901,332	150,518	29,051,850	527,905,258	9,027,008
1997	11,493,541	19,199,089	30,692,630	156,890	30,849,520	552,904,229	9,475,744
1998	12,106,504	20,744,430	32,850,934	172,765	33,023,699	586,173,738	10,179,696
1999	12,390,866	21,871,193	34,262,059	179,358	34,441,417	603,673,057	10,603,664
2000	12,117,554	22,407,537	34,525,091	148,095	34,673,186	600,301,293	10,682,010

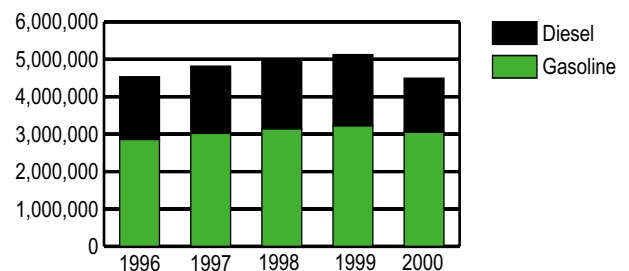
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

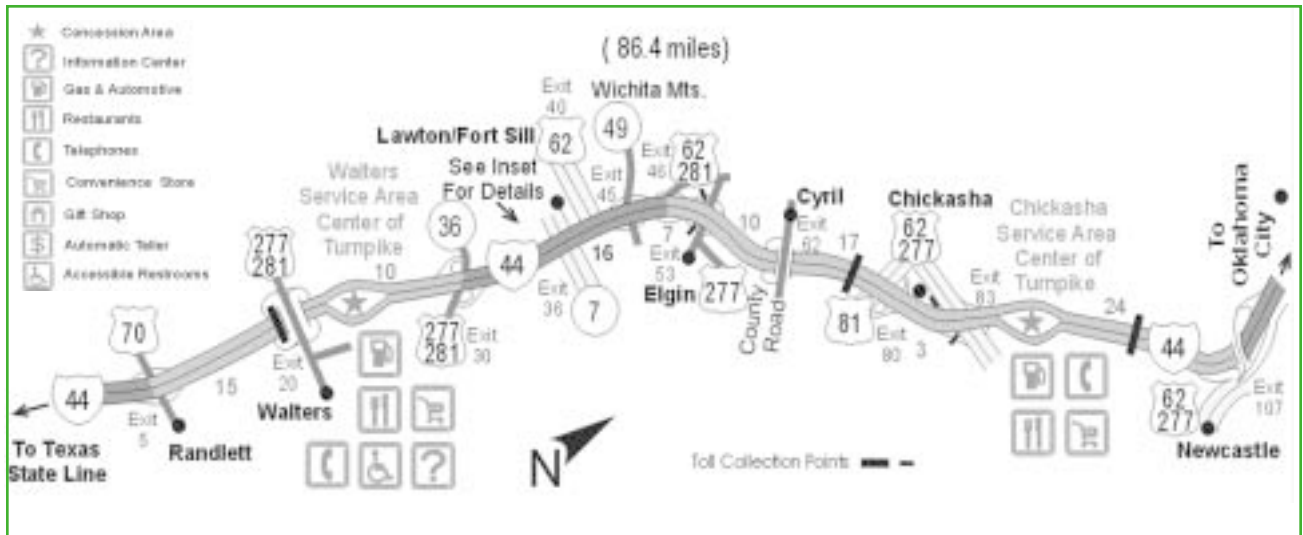


H.E. Bailey Turnpike



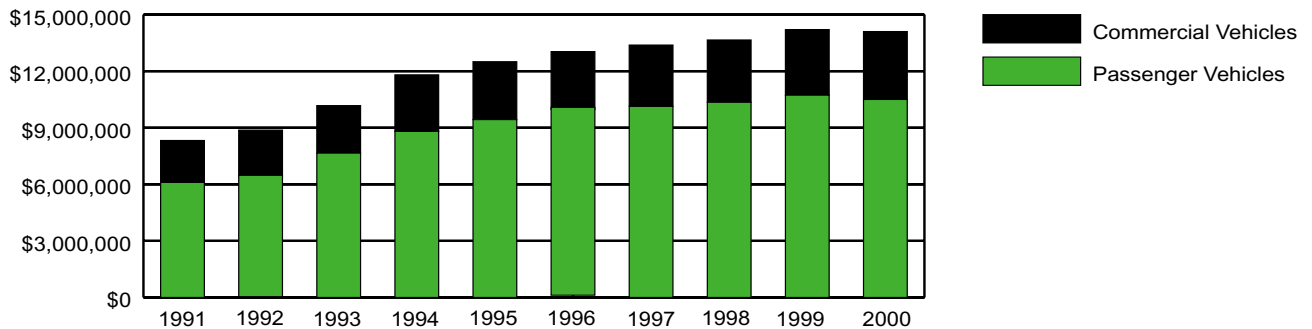
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Oklahoma City- Wichita Falls	3.80	4.00	4.95	5.50	7.00	7.75	11.90	12.50	14.75	15.50
Chickasha	1.15	1.25	1.80	2.00	2.25	2.50	2.95	3.25	3.60	4.00
Chickasha- State Hwy 62	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.45	0.50
Lawton	1.45	1.50	1.60	1.75	2.50	2.75	4.50	4.75	3.60	5.75
Elgin-Lawton	0.25	0.25	0.45	0.50	0.45	0.50	0.95	1.00	0.95	1.00
Lawton- Wichita Falls	1.20	1.25	1.60	1.75	2.25	2.50	4.45	4.50	4.75	5.75
Walters	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	1.90	2.00
Walters- Wichita Falls	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	1.90	2.00

H.E. Bailey Turnpike

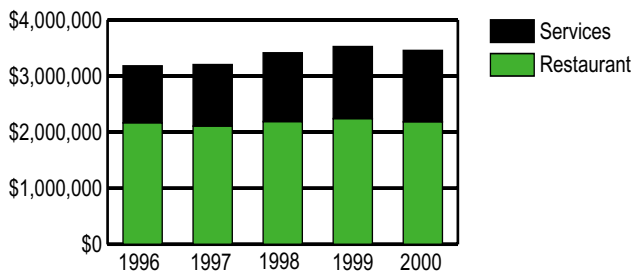


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 6,101,321	\$2,223,767	\$ 8,325,088	\$162,743	\$ 8,487,831	236,012,999	9,165,685
1992	6,437,884	2,439,111	8,876,995	171,788	9,048,783	242,625,867	10,057,270
1993	7,655,060	2,519,167	10,174,227	169,246	10,343,473	241,925,939	10,072,855
1994	8,805,616	3,001,026	11,806,642	171,185	11,977,827	254,636,237	10,592,790
1995	9,431,704	3,071,198	12,502,902	187,525	12,690,427	262,008,294	10,801,551
1996	9,964,575	3,074,802	13,039,377	184,881	13,224,258	273,647,373	11,222,476
1997	10,134,572	3,252,368	13,386,940	186,775	13,573,715	282,514,426	11,516,692
1998	10,352,078	3,303,951	13,656,029	197,659	13,853,688	287,002,025	11,808,248
1999	10,728,035	3,480,590	14,208,625	206,477	14,415,102	291,937,283	12,340,078
2000	10,499,563	3,604,128	14,103,691	202,074	14,305,765	293,843,780	12,232,918

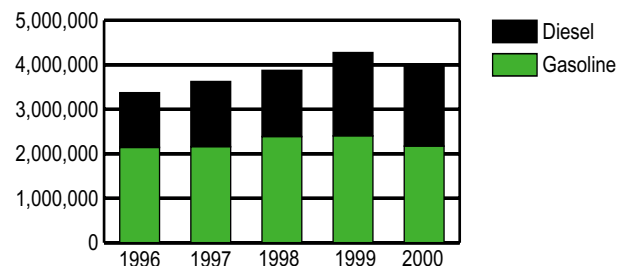
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

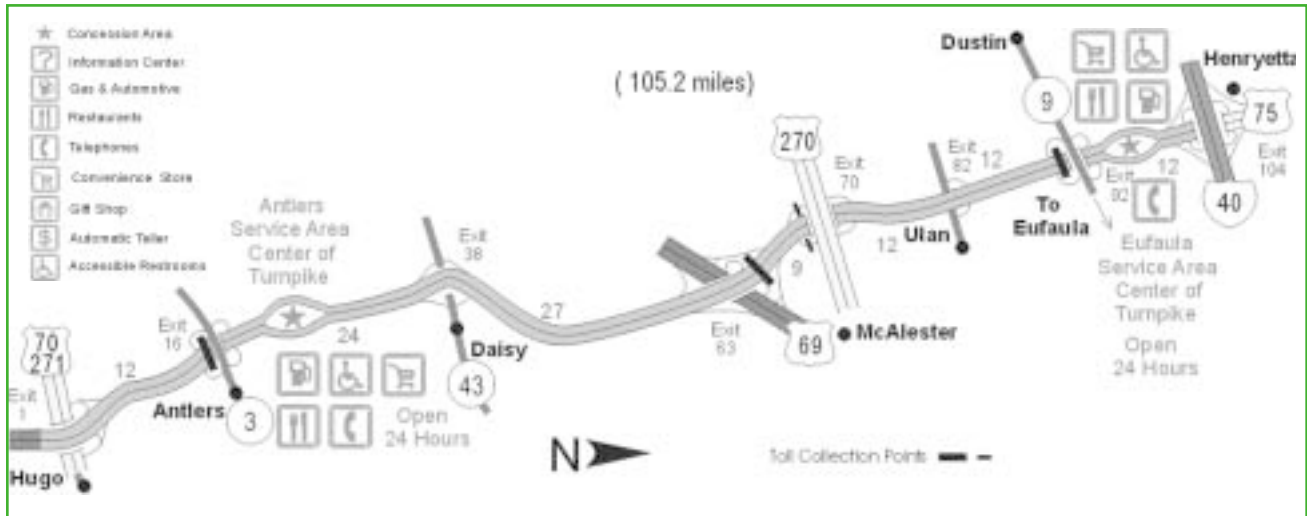


Indian Nation Turnpike



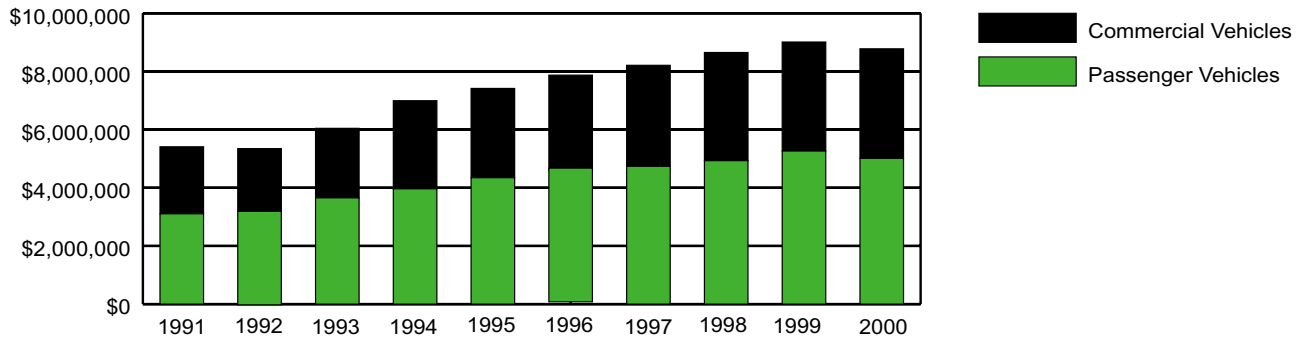
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Henryetta-Hugo	4.50	4.75	5.40	6.00	8.55	9.50	15.20	16.00	18.55	19.50
State Hwy 9	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	1.90	2.00
McAlester	1.65	1.75	1.80	2.00	2.95	3.25	5.25	5.50	6.40	6.75
State Hwy 9-McAlester	0.95	1.00	1.15	1.25	1.60	1.75	2.85	3.00	3.35	3.50
US-270-McAlester	0.25	0.25	0.45	0.50	0.70	0.75	1.20	1.25	1.45	1.50
McAlester-Daisy	1.45	1.50	1.80	2.00	2.95	3.25	5.00	5.25	5.95	6.25
Daisy-Antlers	0.95	1.00	1.15	1.25	1.35	1.50	2.40	2.50	2.85	3.00
Hugo	1.45	1.50	1.80	2.00	2.70	3.00	5.00	5.25	6.20	6.50
Antlers-Hugo	0.45	0.50	0.90	1.00	1.15	1.25	2.15	2.25	2.40	2.50

Indian Nation Turnpike

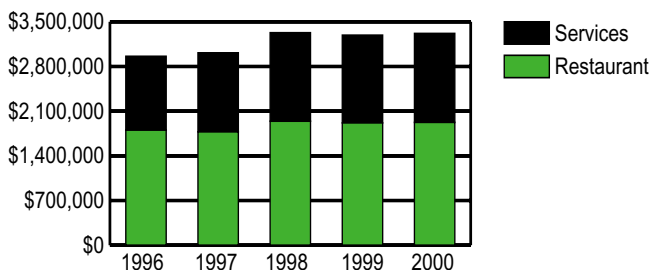


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$3,103,905	\$2,305,882	\$5,409,787	\$145,214	\$5,555,001	142,481,132	4,154,209
1992	3,216,108	2,130,541	5,346,649	151,490	5,498,139	139,658,525	4,205,346
1993	3,652,300	2,392,301	6,044,601	151,902	6,196,503	141,385,637	4,311,419
1994	3,964,122	3,029,852	6,993,974	159,741	7,153,715	147,730,873	4,575,973
1995	4,345,056	3,071,395	7,416,451	163,315	7,579,766	151,564,034	4,683,401
1996	4,596,612	3,277,037	7,873,649	162,626	8,036,275	159,833,553	4,927,738
1997	4,739,420	3,472,483	8,211,903	166,201	8,378,104	170,959,074	5,116,962
1998	4,931,365	3,721,196	8,652,561	176,690	8,829,251	174,576,602	5,348,536
1999	5,262,648	3,749,926	9,012,574	180,283	9,192,857	180,714,671	5,597,096
2000	5,012,804	3,765,484	8,778,288	183,216	8,961,504	175,786,888	5,471,809

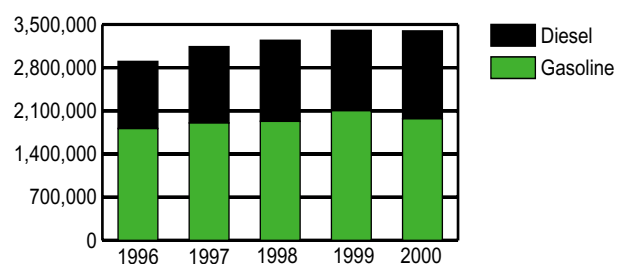
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

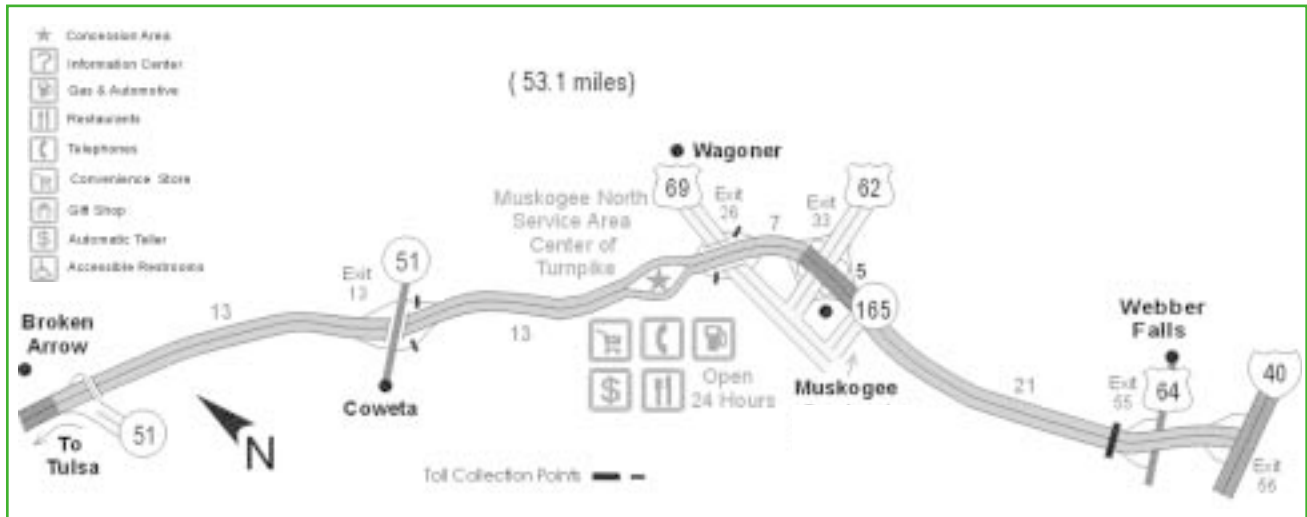


Muskogee Turnpike



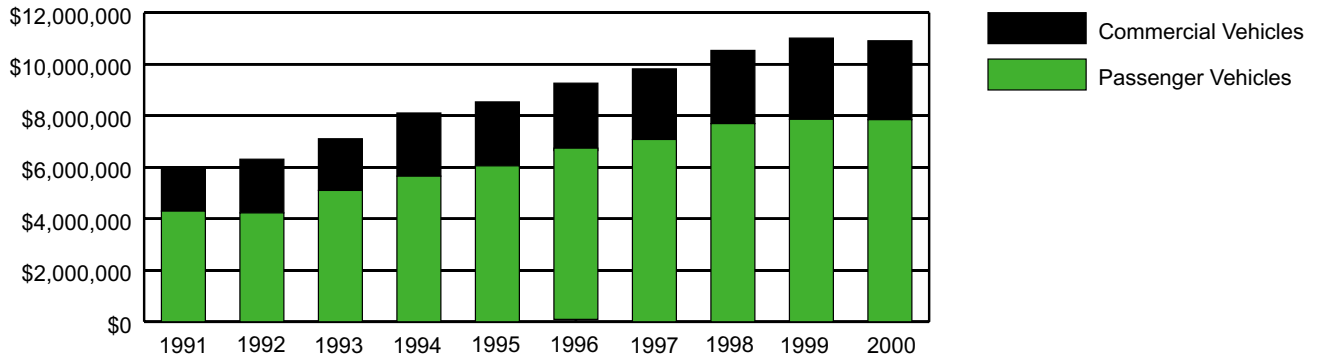
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-										
Webbers Falls	2.40	2.50	3.15	3.50	4.50	5.00	7.60	8.00	8.60	9.00
Coweta	0.95	1.00	1.35	1.50	1.35	1.50	2.15	2.25	2.40	2.50
Muskogee	1.20	1.25	2.05	2.25	2.50	2.75	4.30	4.50	4.75	5.00
Coweta-Muskogee	0.45	0.50	0.90	1.00	1.15	1.25	2.15	2.25	2.40	2.50
US 69-Muskogee	0.45	0.50	0.45	0.50	0.70	0.75	1.20	1.25	1.45	1.50
Muskogee-										
Webbers Falls	1.20	1.25	1.20	1.25	2.05	2.25	3.35	3.50	3.80	4.00

Muskogee Turnpike

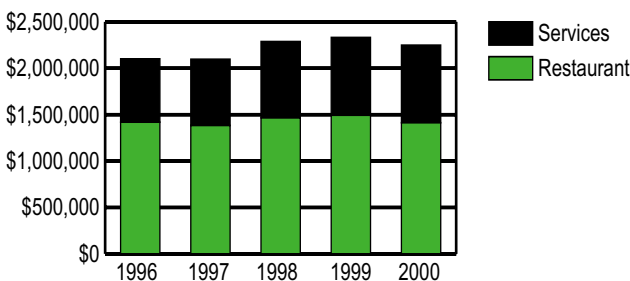


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$4,298,251	\$1,637,151	\$ 5,935,402	\$117,469	\$ 6,052,871	152,284,930	6,392,689
1992	4,228,385	2,084,221	6,312,606	124,596	6,437,202	172,867,277	6,864,447
1993	5,100,961	2,005,391	7,106,352	123,240	7,229,592	172,973,277	6,787,623
1994	5,654,759	2,452,112	8,106,871	123,879	8,230,750	170,920,108	6,971,042
1995	6,055,078	2,482,182	8,537,260	119,061	8,656,321	167,628,467	7,012,772
1996	6,647,487	2,616,879	9,264,366	124,783	9,389,149	183,565,727	7,636,060
1997	7,078,919	2,740,045	9,818,964	125,117	9,944,081	199,274,836	8,151,158
1998	7,695,254	2,840,232	10,535,486	135,746	10,671,232	208,126,780	8,780,392
1999	7,862,470	3,150,880	11,013,350	139,308	11,152,658	197,872,962	9,187,009
2000	7,847,707	3,062,549	10,910,256	137,511	11,047,767	209,047,738	9,089,890

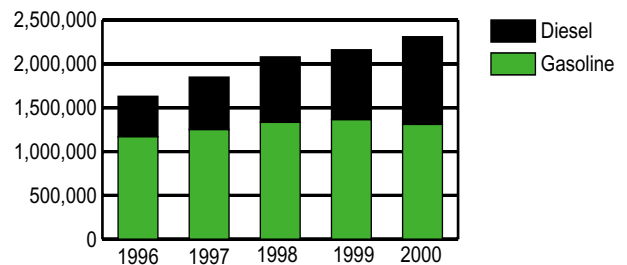
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

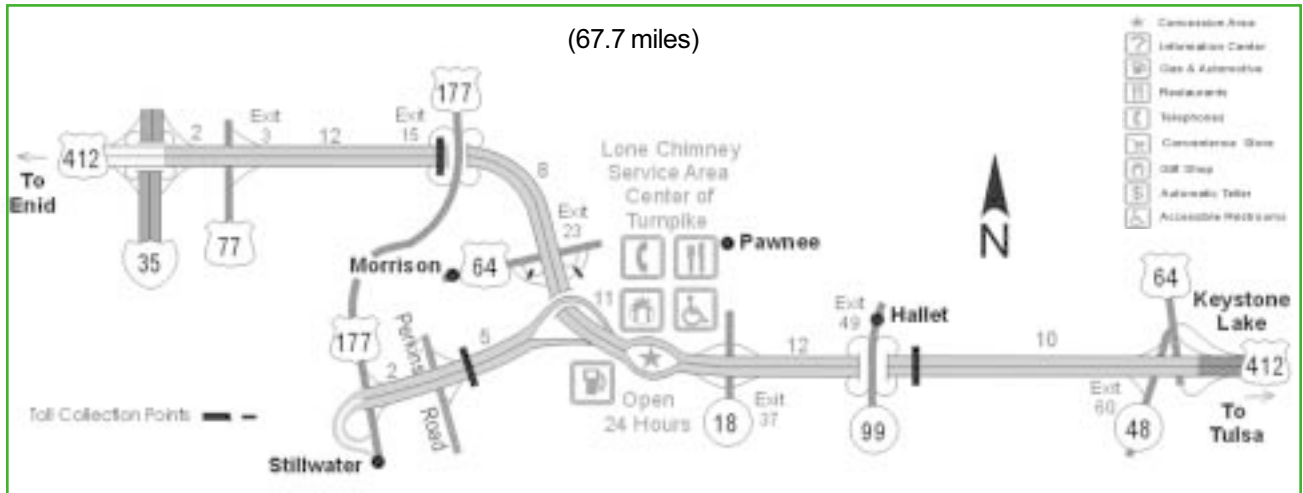


Cimarron Turnpike



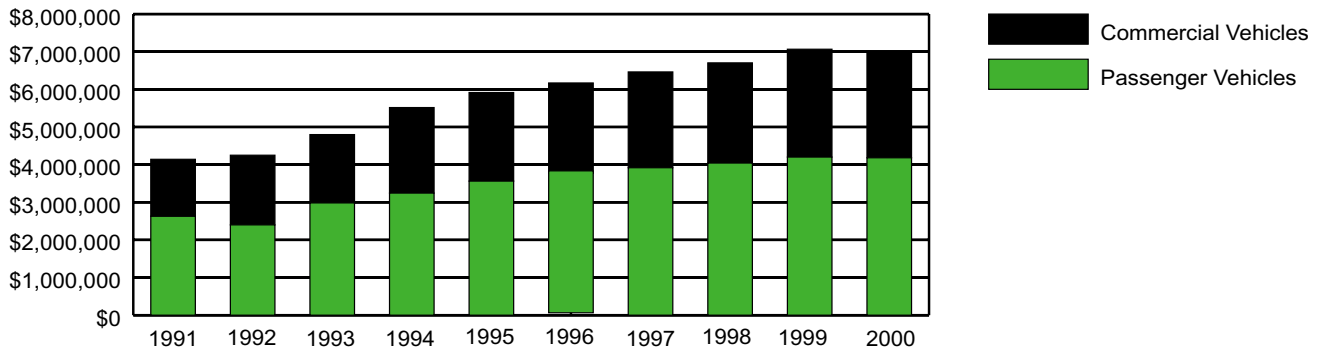
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Tulsa-I-35	2.35	2.50	3.15	3.50	5.40	6.00	9.55	10.00	11.45	12.00
US 177	1.65	1.75	2.25	2.50	4.05	4.50	7.15	7.50	8.10	8.50
Morrison	1.15	1.25	1.60	1.75	3.15	3.50	5.45	5.75	6.65	7.00
Stillwater	1.15	1.25	2.05	2.25	3.60	4.00	6.40	6.75	7.60	8.00
State Hwy 18	0.70	0.75	1.15	1.25	2.50	2.75	4.30	4.50	5.25	5.50
Hallett	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	1.90	2.00
Hallett-State Hwy 18	0.45	0.50	0.70	0.75	0.90	1.00	1.45	1.50	1.90	2.00
State Hwy 18-I-35	1.65	1.75	2.05	2.25	2.95	3.25	5.25	5.50	6.20	6.50
US 177	0.95	1.00	1.15	1.25	1.60	1.75	2.85	3.00	3.10	3.25
Morrison	0.45	0.50	0.45	0.50	0.70	0.75	1.20	1.25	1.45	1.50
Stillwater	0.45	0.50	0.90	1.00	1.15	1.25	2.15	2.25	2.40	2.50
US 177-I-35	0.95	1.00	0.90	1.00	1.35	1.50	2.40	2.50	3.10	3.25

Cimarron Turnpike

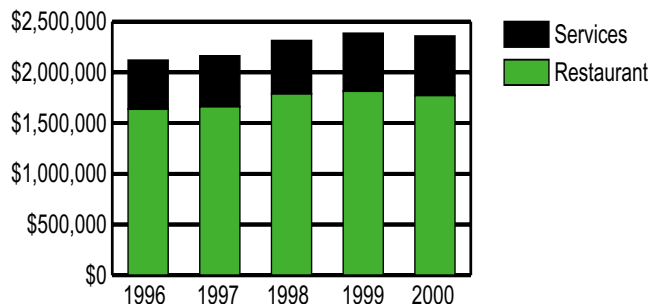


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$2,626,878	\$1,514,784	\$4,141,662	\$110,247	\$4,251,909	109,156,746	4,611,609
1992	2,398,351	1,851,917	4,250,268	114,182	4,364,450	114,492,291	4,745,868
1993	2,982,065	1,816,081	4,798,146	116,559	4,914,705	111,347,864	4,880,018
1994	3,243,305	2,273,043	5,516,348	119,586	5,635,934	117,182,210	5,083,765
1995	3,561,386	2,354,469	5,915,855	124,424	6,040,279	113,058,917	5,165,592
1996	3,770,451	2,398,910	6,169,361	121,972	6,291,333	119,029,429	5,459,669
1997	3,916,625	2,546,205	6,462,830	124,003	6,586,833	130,261,109	5,678,916
1998	4,041,796	2,661,470	6,703,266	132,215	6,835,481	128,542,816	5,822,451
1999	4,200,296	2,865,757	7,066,053	138,680	7,204,733	133,915,899	6,110,421
2000	4,181,192	2,820,514	7,001,706	140,950	7,142,656	133,105,385	6,115,451

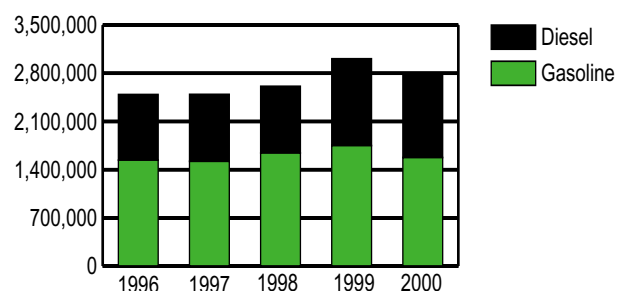
Toll Receipts



Restaurant and Service Station Sales



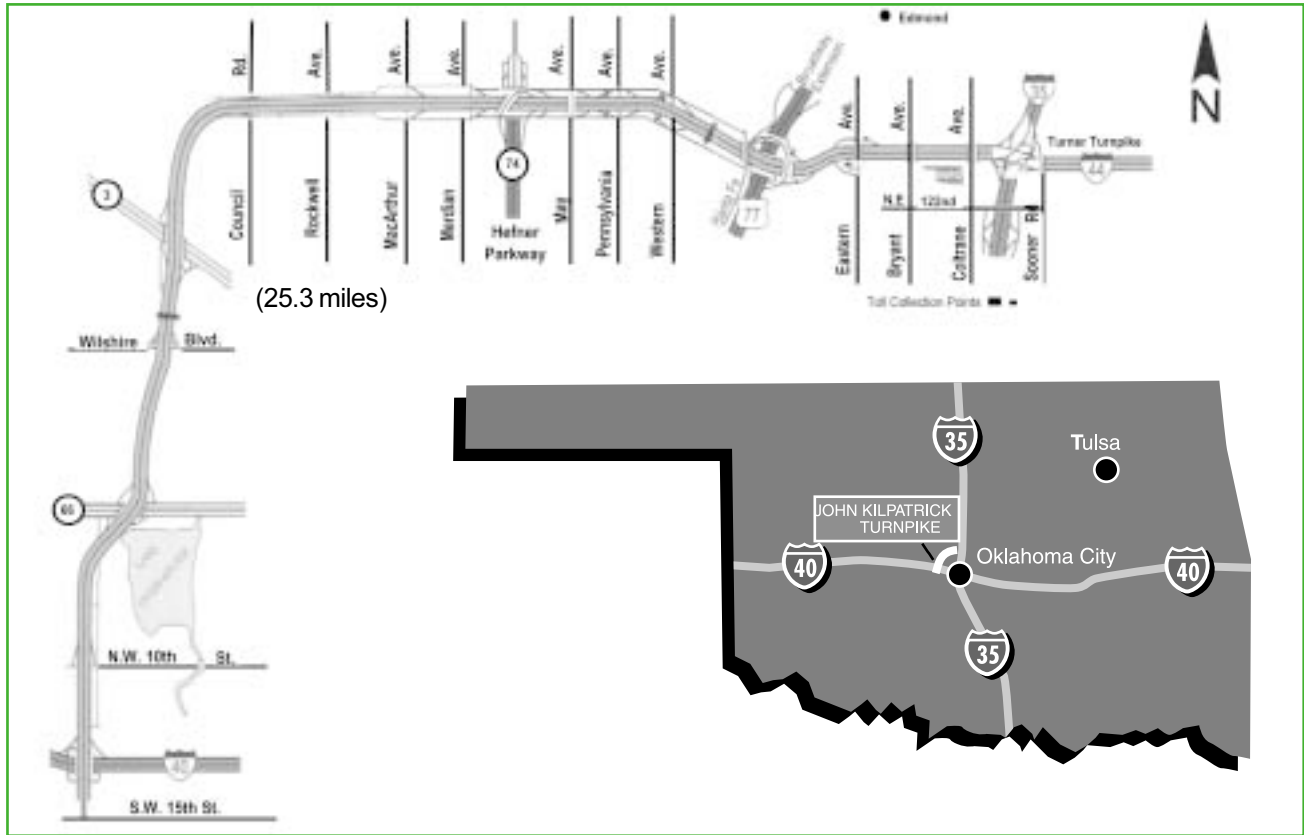
Motor Fuel Gallonage Sold



John Kilpatrick Turnpike

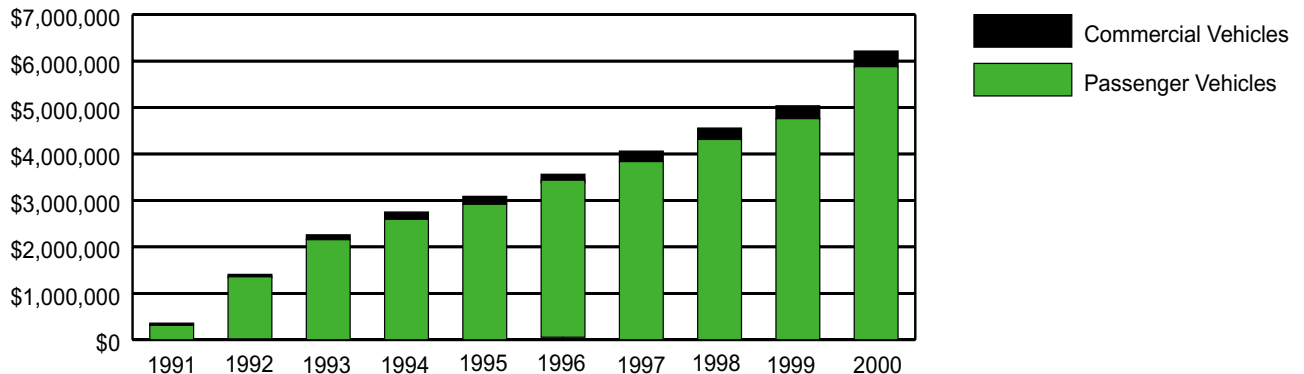
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
I-35-Eastern	0.25	0.30	0.40	0.50	0.55	0.75	0.85	1.30	1.05	1.60
US 77	0.40	0.50	0.55	0.75	0.80	1.00	1.40	1.60	1.70	1.95
Western	0.50	1.00	0.75	1.45	1.05	2.00	1.70	3.40	2.05	4.10
Pennsylvania	0.60	1.00	0.85	1.45	1.20	2.00	2.00	3.40	2.40	4.10
May	0.65	1.00	1.05	1.45	1.45	2.00	2.25	3.40	2.75	4.10
Portland	0.80	1.00	1.20	1.45	1.60	2.00	2.80	3.40	3.40	4.10
Meridian	0.90	1.00	1.25	1.45	1.75	2.00	3.10	3.40	3.75	4.10
MacArthur	0.95	1.00	1.35	1.45	1.90	2.00	3.30	3.40	3.90	4.10
Rockwell	1.05	1.30	1.75	2.05	2.45	2.90	3.35	4.70	4.45	5.70
NW Highway	1.35	1.50	2.00	2.20	2.75	3.00	4.50	5.00	5.45	6.05
Wilshire	1.50	2.00	2.10	2.75	2.85	4.00	5.05	6.80	6.20	8.20
SH 66	1.65	2.00	2.15	2.75	3.00	4.00	5.60	6.80	6.80	8.20
NW 10th	1.80	2.00	2.35	2.75	3.30	4.00	6.20	6.80	7.45	8.20
I-40	1.90	2.00	2.45	2.75	3.45	4.00	6.45	6.80	7.80	8.20
Eastern-US 77	0.25	0.50	0.40	0.75	0.55	1.00	0.75	1.60	0.90	1.95
Western	0.25	1.00	0.40	1.45	0.55	2.00	0.85	3.40	0.90	4.10
Pennsylvania	0.35	1.00	0.50	1.45	0.70	2.00	1.15	3.40	1.40	4.10
May	0.50	1.00	0.70	1.45	0.95	2.00	1.70	3.40	2.05	4.10
Portland	0.60	1.00	0.80	1.45	1.10	2.00	2.00	3.40	2.40	4.10
Meridian	0.65	1.00	0.90	1.45	1.25	2.00	2.25	3.40	2.70	4.10
MacArthur	0.75	1.00	1.00	1.45	1.40	2.00	2.50	3.40	3.05	4.10
Rockwell	0.85	1.30	1.40	2.05	1.95	2.90	2.80	4.70	3.40	5.70
NW Highway	1.05	1.50	1.65	2.20	2.25	3.00	3.65	5.00	4.40	6.05
Wilshire	1.20	2.00	1.75	2.75	2.40	4.00	4.20	6.80	5.10	8.20
SH 66	1.40	2.00	1.85	2.75	2.55	4.00	4.75	6.80	5.80	8.20
NW 10th	1.60	2.00	2.05	2.75	2.85	4.00	5.35	6.80	6.45	8.20
I-40	1.65	2.00	2.15	2.75	3.00	4.00	5.60	6.80	6.80	8.20
US 77-Western	0.25	1.00	0.40	1.45	0.55	2.00	0.75	3.40	0.90	4.10
Pennsylvania	0.25	1.00	0.40	1.45	0.55	2.00	0.75	3.40	0.90	4.10
May	0.35	1.00	0.50	1.45	0.70	2.00	1.15	3.40	1.40	4.10
Portland	0.40	1.00	0.60	1.45	0.85	2.00	1.40	3.40	1.70	4.10
Meridian	0.50	1.00	0.70	1.45	1.00	2.00	1.70	3.40	2.05	4.10
MacArthur	0.60	1.00	0.80	1.45	1.15	2.00	2.00	3.40	2.40	4.10
Rockwell	0.75	1.30	1.20	2.05	1.70	2.90	2.35	4.70	2.75	5.70
NW Highway	0.90	1.50	1.45	2.20	2.00	3.00	3.05	5.00	3.75	6.05
Wilshire	0.95	2.00	1.55	2.75	2.15	4.00	3.80	6.80	3.95	8.20
SH 66	1.25	2.00	1.60	2.75	2.25	4.00	4.40	6.80	5.10	8.20
NW 10th	1.40	2.00	1.85	2.75	2.55	4.00	4.75	6.80	5.75	8.20
I-40	1.50	2.00	1.95	2.75	2.70	4.00	5.05	6.80	6.10	8.20
Western-Pennsylvania	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
May	0.25	0.30	0.40	0.50	0.55	0.75	0.85	1.30	1.05	1.60
Portland	0.25	0.30	0.45	0.50	0.60	0.75	1.15	1.30	1.20	1.60
Meridian	0.25	0.30	0.45	0.50	0.60	0.75	1.25	1.30	1.20	1.60
MacArthur	0.25	0.30	0.45	0.50	0.60	0.75	1.25	1.30	1.20	1.60
Rockwell	0.50	0.60	0.85	1.10	1.15	1.65	2.00	2.60	2.40	3.20
NW Highway	0.65	0.80	1.10	1.25	1.45	1.75	2.80	2.90	3.35	3.55
Wilshire	0.90	1.30	1.30	1.80	1.75	2.75	3.40	4.70	3.80	5.70
SH 66	1.15	1.30	1.50	1.80	2.10	2.75	3.95	4.70	4.75	5.70
NW 10th	1.20	1.30	1.55	1.80	2.25	2.75	4.45	4.70	5.40	5.70
I-40	1.25	1.30	1.60	1.80	2.30	2.75	4.50	4.70	5.45	5.70
Pennsylvania-May	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
Portland	0.25	0.30	0.40	0.50	0.55	0.75	0.85	1.30	1.05	1.60
Meridian	0.25	0.30	0.40	0.50	0.55	0.75	1.15	1.30	1.35	1.60
MacArthur	0.25	0.30	0.40	0.50	0.55	0.75	1.25	1.30	1.50	1.60
Rockwell	0.50	0.60	0.80	1.10	1.10	1.65	1.70	2.60	2.05	3.20
NW Highway	0.65	0.80	1.05	1.25	1.40	1.75	2.50	2.90	3.05	3.55
Wilshire	0.90	1.30	1.25	1.80	1.60	2.75	3.10	4.70	3.70	5.70
SH 66	1.05	1.30	1.40	1.80	1.95	2.75	3.65	4.70	4.40	5.70
NW 10th	1.20	1.30	1.60	1.80	2.25	2.75	4.20	4.70	5.10	5.70
I-40	1.25	1.30	1.65	1.80	2.30	2.75	4.45	4.70	5.45	5.70
Portland-Meridian	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
MacArthur	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
Rockwell	0.50	0.60	0.80	1.10	1.10	1.65	1.50	2.60	1.80	3.20
NW Highway	0.65	0.80	1.05	1.25	1.40	1.75	1.85	2.90	2.20	3.55
Wilshire	0.80	1.30	1.10	1.80	1.45	2.75	2.50	4.70	2.80	5.70
SH 66	0.85	1.30	1.15	1.80	1.50	2.75	2.80	4.70	3.40	5.70
NW 10th	1.00	1.30	1.30	1.80	1.80	2.75	3.40	4.70	4.10	5.70
I-40	1.05	1.30	1.40	1.80	1.95	2.75	3.65	4.70	4.45	5.70
MacArthur-Rockwell	0.25	0.30	0.40	0.60	0.55	0.90	0.75	1.30	0.90	1.60
NW Highway	0.40	0.50	0.65	0.75	0.85	1.00	1.50	1.60	1.85	1.95
Wilshire	0.70	1.00	0.85	1.30	1.25	2.00	2.30	3.40	2.60	4.10
SH 66	0.85	1.00	1.10	1.30	1.50	2.00	2.45	3.40	3.40	4.10
NW 10th	0.90	1.00	1.20	1.30	1.70	2.00	2.45	3.40	3.90	4.10
I-40	0.95	1.00	1.25	1.30	1.75	2.00	2.45	3.40	3.90	4.10
Rockwell-NW Highway	0.40	0.50	0.50	0.75	0.70	1.00	1.40	1.60	1.70	1.95
Wilshire	0.65	1.00	0.75	1.30	1.10	2.00	2.15	3.40	2.30	4.10
SH 66	0.75	1.00	0.95	1.30	1.35	2.00	2.55	3.40	3.05	4.10
NW 10th	0.90	1.00	1.20	1.30	1.65	2.00	3.10	3.40	3.75	4.10
I-40	0.95	1.00	1.25	1.30	1.75	2.00	3.25	3.40	3.90	4.10
Council-NW Highway	0.25	0.50	0.40	0.75	0.55	1.00	0.65	1.60	0.80	1.95
Wilshire	0.45	1.00	0.55	1.30	0.75	2.00	1.20	3.40	1.45	4.10
SH 66	0.65	1.00	0.65	1.30	0.90	2.00	1.70	3.40	2.05	4.10
NW 10th	0.70	1.00	0.85	1.30	1.20	2.00	2.25	3.40	2.75	4.10
I-40	0.75	1.00	1.00	1.30	1.35	2.00	2.50	3.40	3.05	4.10
NW Highway-Wilshire	0.25	1.00	0.35	1.30	0.50	2.00	1.00	3.40	1.00	4.10
SH 66	0.35	1.00	0.45	1.30	0.60	2.00	1.15	3.40	1.40	4.10
N W 10th	0.50	1.00	0.65	1.30	0.90	2.00	1.70	3.40	2.05	4.10
I-40	0.55	1.00	0.75	1.30	1.05	2.00	1.95	3.40	2.40	4.10
Wilshire-SH 66	0.25	0.50	0.30	0.85	0.40	1.25	0.75	2.20	0.90	2.70
NW 10th	0.40	0.50	0.50	0.85	0.70	1.25	1.30	2.20	1.60	2.70
I-40	0.45	0.50	0.65	0.85	0.85	1.25	1.60	2.20	1.95	2.70
SH 66-NW 10th	0.25	0.30	0.45	0.50	0.55	0.75	0.60	1.30	0.70	1.60
I-40	0.25	0.30	0.45	0.50	0.55	0.75	0.85	1.30	1.05	1.60

John Kilpatrick Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 312,064	\$ 45,834	\$ 357,898	-N/A-	\$ 357,898	3,398,717	621,551
1992	1,338,582	69,091	1,407,673	-N/A-	1,407,673	18,005,469	3,022,778
1993	2,155,385	103,928	2,259,313	-N/A-	2,259,313	35,184,318	5,135,250
1994	2,594,488	155,250	2,749,738	-N/A-	2,749,738	38,527,223	6,002,816
1995	2,918,028	169,504	3,087,532	-N/A-	3,087,532	37,609,338	6,539,352
1996	3,381,621	181,436	3,563,057	-N/A-	3,563,057	43,448,877	7,594,691
1997	3,836,811	224,731	4,061,542	-N/A-	4,061,542	49,370,844	8,798,081
1998	4,313,608	244,112	4,557,720	-N/A-	4,557,720	55,489,727	10,014,417
1999	4,761,463	275,282	5,036,745	-N/A-	5,036,745	61,065,543	10,933,012
2000	5,879,781	335,672	6,215,453	-N/A-	6,215,453	39,593,766	13,074,054

Toll Receipts

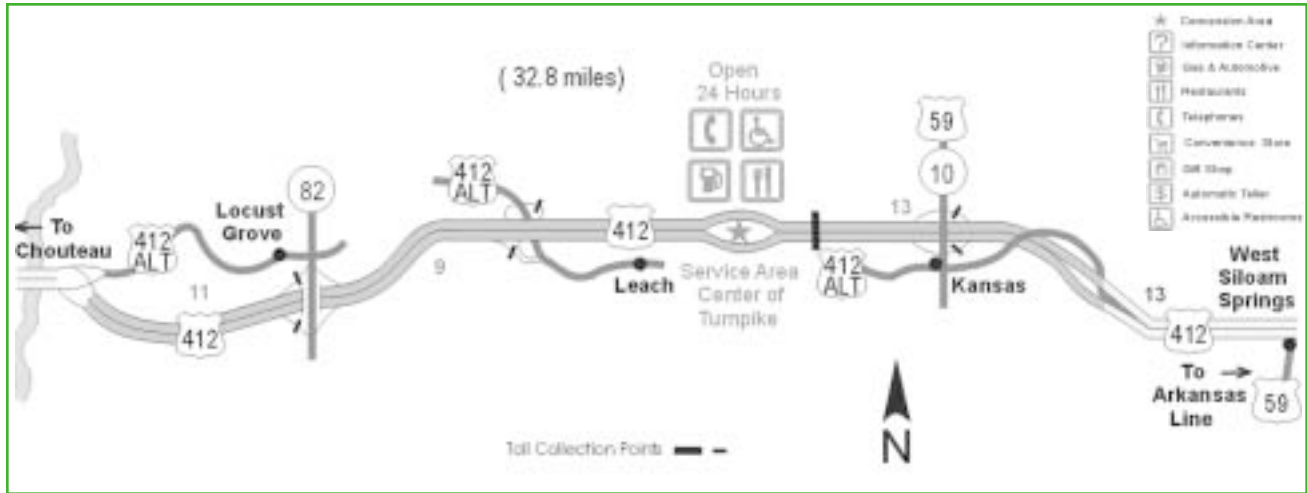


Cherokee Turnpike



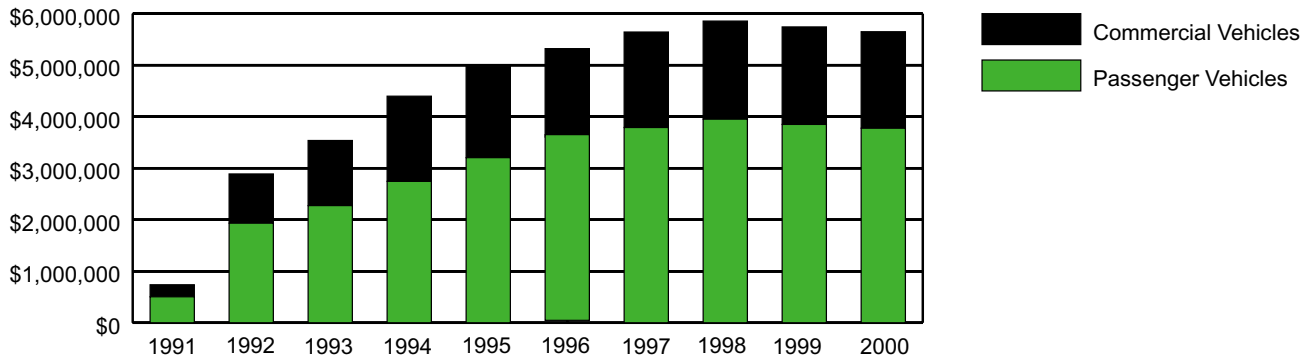
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
Flint Creek-SH-10	0.25	0.25	0.45	0.50	0.60	1.00	1.10	1.50	1.30	2.00
US-412	1.05	2.25	1.50	3.25	2.05	4.50	3.45	7.50	4.15	9.00
SH-82	1.80	2.25	2.50	3.25	3.45	4.50	6.05	7.50	7.25	9.00
US-69	2.15	2.25	2.95	3.25	4.05	4.50	7.15	7.50	8.55	9.00
SH-10-US-412	0.75	2.25	1.05	3.25	1.45	4.50	2.60	7.50	3.10	9.00
SH-82	1.50	2.25	1.50	3.25	2.80	4.50	4.95	7.50	5.95	9.00
US-69	1.80	2.25	2.50	3.25	3.50	4.50	6.05	7.50	7.25	9.00
US-412-SH-82	0.70	1.25	1.00	1.75	1.40	2.25	2.40	3.50	2.85	4.25
US-69	1.10	1.25	1.50	1.75	2.05	2.25	3.35	3.50	4.05	4.25
SH-82-US-69	0.25	0.25	0.45	0.50	0.70	1.00	1.10	1.25	1.30	1.50

Cherokee Turnpike

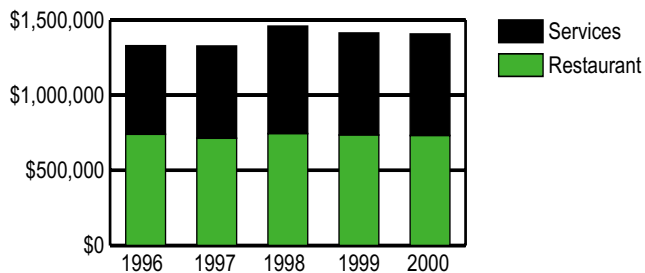


Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 504,421	\$ 233,409	\$ 737,830	\$ -N/A-	\$ 737,830	8,757,806	562,681
1992	1,933,392	955,202	2,888,594	-N/A-	2,888,594	31,223,069	2,275,751
1993	2,274,527	1,263,539	3,538,066	-N/A-	3,538,066	59,290,478	2,533,608
1994	2,744,815	1,653,290	4,398,105	60,000	4,458,105	74,479,708	2,880,707
1995	3,204,893	1,772,860	4,977,753	60,000	5,037,753	67,121,903	3,040,010
1996	3,604,502	1,716,396	5,320,898	60,000	5,380,898	73,338,694	3,333,905
1997	3,790,083	1,853,152	5,643,235	60,000	5,703,235	77,056,773	3,520,923
1998	3,952,059	1,903,769	5,855,828	60,000	5,915,828	80,207,685	3,710,257
1999	3,850,064	1,892,147	5,742,211	60,000	5,802,211	78,508,587	3,730,897
2000	3,776,383	1,872,714	5,649,097	60,000	5,709,097	77,347,012	3,694,286

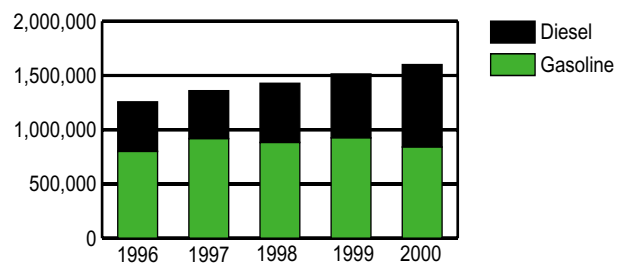
Toll Receipts



Restaurant and Service Station Sales



Motor Fuel Gallonage Sold

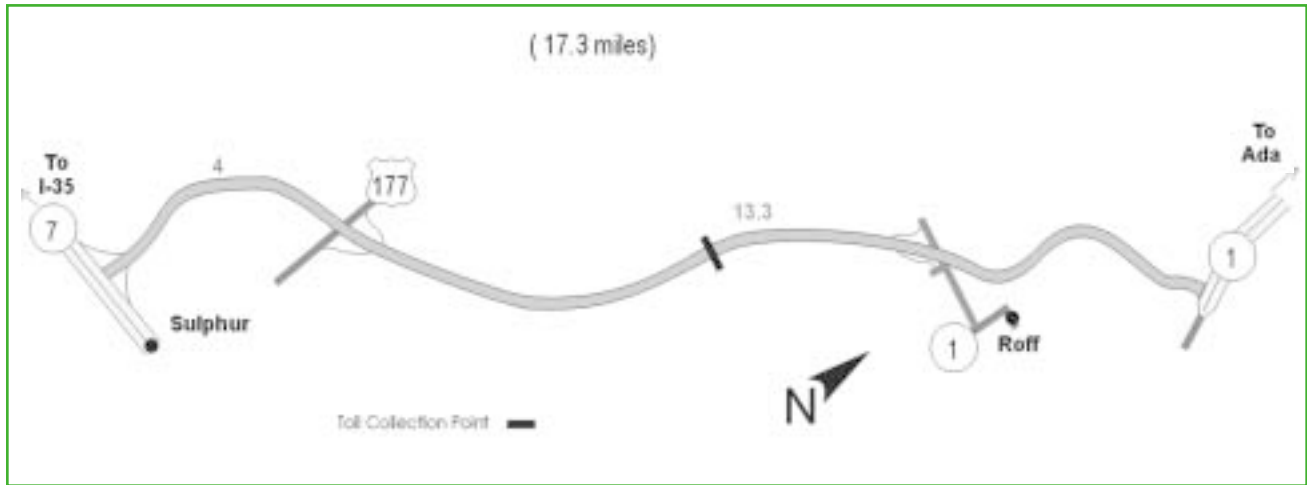


Chickasaw Turnpike



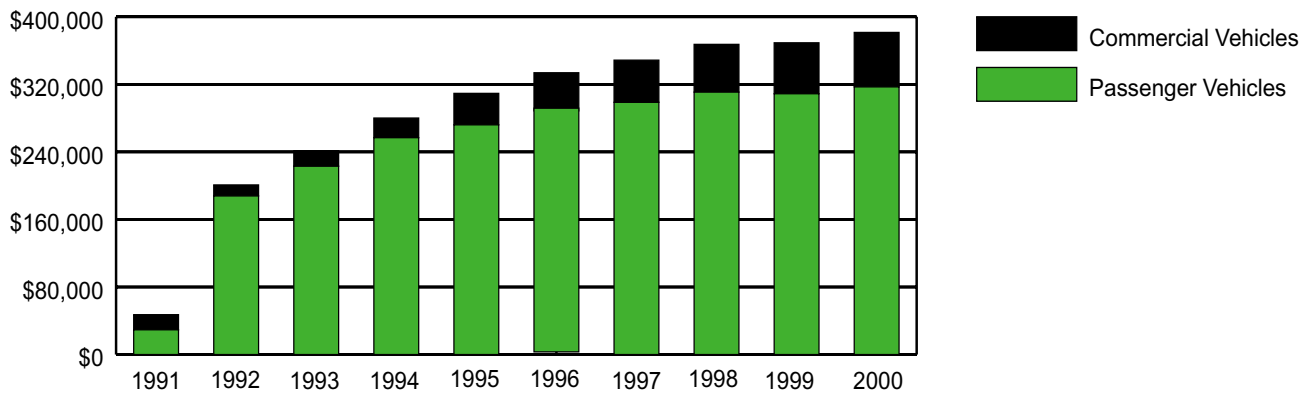
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
SH-1 Roff-US-177	0.45	0.55	0.65	0.75	1.00	1.25	1.65	2.25	1.75	2.25
SH-7	0.50	0.55	0.70	0.75	1.15	1.25	2.15	2.25	2.15	2.25

Chickasaw Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1991	\$ 29,318	\$17,873	\$ 47,191	-N/A-	\$ 47,191	1,270,699	81,252
1992	187,858	13,002	200,860	-N/A-	200,860	5,467,759	380,186
1993	223,061	18,290	241,351	-N/A-	241,351	7,544,909	474,659
1994	256,856	23,229	280,085	-N/A-	280,085	8,360,346	545,623
1995	272,064	37,237	309,301	-N/A-	309,301	8,254,862	587,544
1996	288,618	45,097	333,715	-N/A-	333,715	8,819,754	628,712
1997	298,743	49,900	348,643	-N/A-	348,643	9,042,648	644,270
1998	310,822	56,516	367,338	-N/A-	367,338	9,317,351	657,032
1999	308,882	60,302	369,184	-N/A-	369,184	9,579,549	666,930
2000	317,009	64,455	381,464	-N/A-	381,464	9,847,851	687,390

Toll Receipts

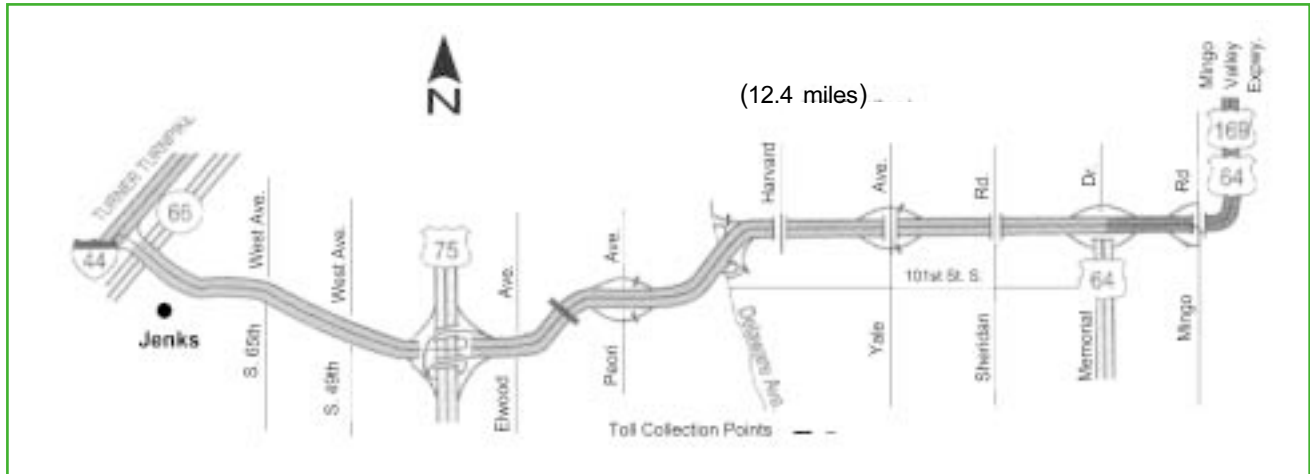


Creek Turnpike



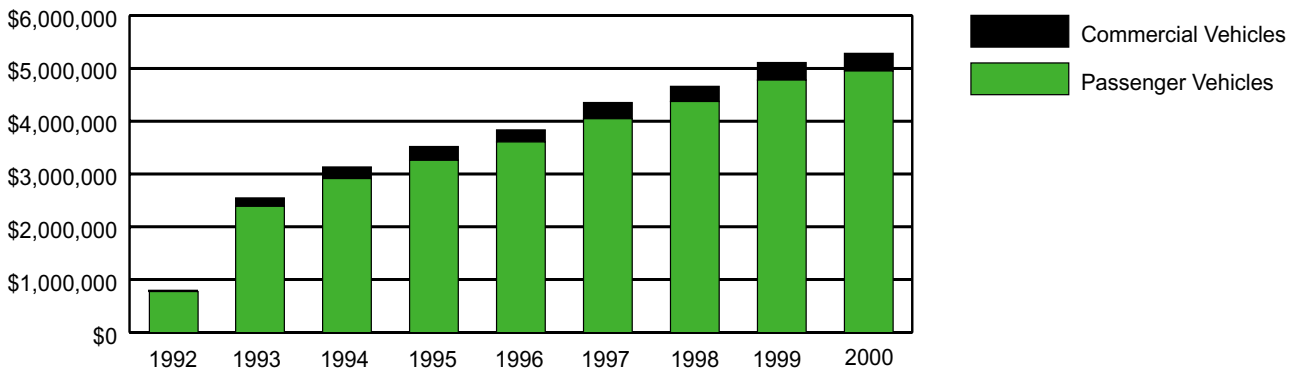
Vehicle Classification	2 axle		3 axle		4 axle		5 axle		6 axle	
	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH	PIKE	CASH
US-64-Yale	0.25	0.30	0.40	0.50	0.55	0.75	1.25	1.30	1.55	1.60
Delaware	0.25	0.30	0.45	0.50	0.55	0.75	1.25	1.30	1.55	1.60
Peoria	0.55	0.60	0.65	1.00	0.80	1.25	1.85	1.95	2.15	2.25
US-75	0.60	0.65	0.95	1.05	1.15	1.30	1.90	2.00	2.20	2.30
S 49th West	0.90	0.95	1.45	1.55	1.95	2.05	3.15	3.30	3.70	3.90
SH 66	0.90	0.95	1.45	1.55	1.95	2.05	3.15	3.30	3.70	3.90
Yale-Delaware	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
Peoria	0.35	0.60	0.40	1.00	0.55	1.25	1.15	1.95	1.30	2.25
US-75	0.60	0.65	0.70	1.05	0.85	1.30	1.90	2.00	2.20	2.30
S 49th West	0.90	0.95	1.40	1.55	1.75	2.05	2.65	3.30	3.05	3.90
SH 66	0.90	0.95	1.45	1.55	1.95	2.05	3.15	3.30	3.70	3.90
Delaware-Peoria	0.25	0.60	0.40	1.00	0.55	1.25	0.75	1.95	0.90	2.25
US-75	0.35	0.65	0.45	1.05	0.55	1.30	1.15	2.00	1.30	2.30
S 49th West	0.65	0.95	1.00	1.55	1.25	2.05	1.90	3.30	2.20	3.90
SH 66	0.85	0.95	1.40	1.55	1.75	2.05	2.65	3.30	3.05	3.90
Peoria-US-75	0.25	0.65	0.40	1.05	0.55	1.30	0.75	2.00	0.90	2.30
S 49th West	0.50	0.95	0.80	1.55	1.00	2.05	1.55	3.30	1.75	3.90
SH 66	0.75	0.95	1.20	1.55	1.50	2.05	2.30	3.30	2.65	3.90
US-75-S. 49th West	0.25	0.30	0.40	0.50	0.55	0.75	0.75	1.30	0.90	1.60
SH 66	0.25	0.30	0.45	0.50	0.70	0.75	1.25	1.30	1.50	1.60
S 65th West-SH 66	0.25	0.30	0.25	0.50	0.25	0.75	0.40	1.30	0.45	1.60

Creek Turnpike



Year	Passenger Vehicles	Commercial Vehicles	Total Toll Receipts	Concession Receipts	Total All Receipts	Total Vehicle Miles	Total Transactions
1992	\$ 778,105	\$ 21,974	\$ 800,079	-N/A-	\$ 800,079	5,769,695	2,277,008
1993	2,389,405	157,705	2,547,110	-N/A-	2,547,110	39,431,895	6,735,141
1994	2,914,002	218,632	3,132,634	-N/A-	3,132,634	38,890,216	8,045,381
1995	3,259,920	259,488	3,519,408	-N/A-	3,519,408	45,247,674	8,538,724
1996	3,606,772	226,863	3,833,635	-N/A-	3,833,635	49,573,731	9,425,198
1997	4,045,567	305,731	4,351,298	-N/A-	4,351,298	55,570,487	10,705,080
1998	4,371,582	286,025	4,657,607	-N/A-	4,657,607	60,002,917	11,652,858
1999	4,777,114	330,529	5,107,643	-N/A-	5,107,643	52,744,701	12,752,448
2000	4,948,636	332,819	5,281,455	-N/A-	5,281,455	48,581,817	13,288,386

Toll Receipts



Oklahoma Transportation Authority
Toll Revenue by Vehicle Class
Year Ended December 31, 2000

<u>Turner Turnpike</u>	<u>Toll Revenue</u>	<u>Transactions</u>	<u>Vehicle Miles</u>
Passenger Car	\$ 17,321,290	9,802,802	529,054,718
Passenger Car with one-axle Trailer	213,448	52,883	4,033,222
Passenger Car with two-axle Trailer	463,534	92,567	6,966,959
Two-axle Truck or Bus	826,733	315,447	19,231,858
Three-axle Truck or Bus	340,328	85,473	5,529,512
Four-axle Truck	929,294	130,534	9,848,197
Five-axle Truck	18,256,017	1,898,203	150,262,497
Six-axle Truck	371,228	32,114	2,575,041
	<u>38,721,872</u>	<u>12,410,023</u>	<u>727,502,004</u>
<u>Will Rogers Turnpike</u>			
Passenger Car	11,437,486	7,494,100	372,768,465
Passenger Car with one-axle Trailer	225,834	67,967	4,703,371
Passenger Car with two-axle Trailer	454,234	110,586	7,574,509
Two-axle Truck or Bus	588,771	246,408	14,349,525
Three-axle Truck or Bus	262,867	79,873	4,547,305
Four-axle Truck	916,985	147,087	10,331,959
Five-axle Truck	20,338,375	2,504,849	183,779,494
Six-axle Truck	300,539	31,140	2,246,665
	<u>34,525,091</u>	<u>10,682,010</u>	<u>600,301,293</u>
<u>H.E. Bailey Turnpike</u>			
Passenger Car	10,228,780	10,648,320	250,602,829
Passenger Car with one-axle Trailer	72,024	45,781	1,287,687
Passenger Car with two-axle Trailer	198,759	94,736	2,643,689
Two-axle Truck or Bus	300,024	274,915	7,188,024
Three-axle Truck or Bus	144,998	89,622	2,379,298
Four-axle Truck	222,932	92,708	2,597,745
Five-axle Truck	2,883,586	972,170	26,732,990
Six-axle Truck	52,588	14,666	411,518
	<u>14,103,691</u>	<u>12,232,918</u>	<u>293,843,780</u>
<u>Indian Nation Turnpike</u>			
Passenger Car	4,733,134	4,152,702	130,934,120
Passenger Car with one-axle Trailer	84,152	55,026	1,678,351
Passenger Car with two-axle Trailer	195,518	93,601	2,962,561
Two-axle Truck or Bus	204,584	176,757	5,542,021
Three-axle Truck or Bus	86,332	52,277	1,643,277
Four-axle Truck	249,103	87,043	2,875,386
Five-axle Truck	3,159,406	840,277	29,618,044
Six-axle Truck	66,059	14,126	533,128
	<u>8,778,288</u>	<u>5,471,809</u>	<u>175,786,888</u>
<u>Muskogee Turnpike</u>			
Passenger Car	7,678,725	7,724,947	174,459,318
Passenger Car with one-axle Trailer	60,211	39,301	988,173
Passenger Car with two-axle Trailer	108,771	57,222	1,482,667
Two-axle Truck or Bus	265,080	224,862	5,539,639
Three-axle Truck or Bus	102,130	65,616	1,629,696
Four-axle Truck	160,613	68,672	1,798,531
Five-axle Truck	2,503,407	899,088	22,902,661
Six-axle Truck	31,319	10,182	247,053
	<u>10,910,256</u>	<u>9,089,890</u>	<u>209,047,738</u>

(Continued)

Oklahoma Transportation Authority
Toll Revenue by Vehicle Class
Year Ended December 31, 2000

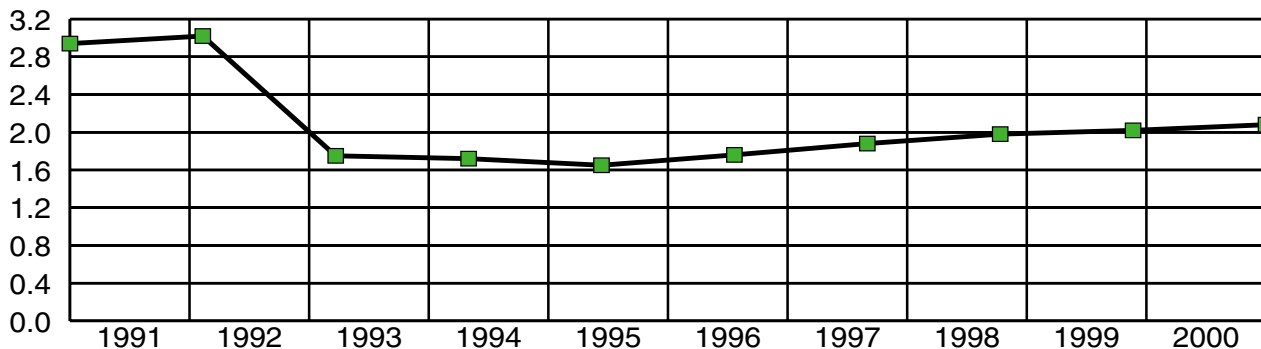
<u>Cimarron Turnpike</u>	<u>Toll Revenue</u>	<u>Transactions</u>	<u>Vehicle Miles</u>
Passenger Car	\$ 4,029,039	5,045,974	106,942,037
Passenger Car with one-axle Trailer	54,995	39,294	917,132
Passenger Car with two-axle Trailer	97,158	56,681	1,333,477
Two-axle Truck or Bus	130,006	135,390	2,907,394
Three-axle Truck or Bus	50,987	37,129	842,961
Four-axle Truck	139,645	54,782	1,297,136
Five-axle Truck	2,449,772	733,259	18,547,490
Six-axle Truck	50,104	12,942	317,758
	<u>7,001,706</u>	<u>6,115,451</u>	<u>133,105,385</u>
<u>John Kilpatrick Turnpike</u>			
Passenger Car	5,860,725	12,735,078	38,069,079
Passenger Car with one-axle Trailer	9,069	10,200	18,343
Passenger Car with two-axle Trailer	9,987	9,075	21,190
Two-axle Truck or Bus	71,892	120,615	475,705
Three-axle Truck or Bus	25,037	32,226	151,135
Four-axle Truck	20,511	20,283	76,767
Five-axle Truck	209,687	141,812	760,306
Six-axle Truck	8,545	4,765	21,241
	<u>6,215,453</u>	<u>13,074,054</u>	<u>39,593,766</u>
<u>Cherokee Turnpike</u>			
Passenger Car	3,653,616	3,213,330	63,116,139
Passenger Car with one-axle Trailer	40,234	13,877	445,241
Passenger Car with two-axle Trailer	82,533	22,989	734,993
Two-axle Truck or Bus	112,570	77,344	1,956,457
Three-axle Truck or Bus	47,555	18,604	509,306
Four-axle Truck	101,205	24,900	766,870
Five-axle Truck	1,595,883	320,606	9,739,401
Six-axle Truck	15,501	2,636	78,605
	<u>5,649,097</u>	<u>3,694,286</u>	<u>77,347,012</u>
<u>Chickasaw Turnpike</u>			
Passenger Car	316,795	638,968	9,143,664
Passenger Car with one-axle Trailer	62	89	1,231
Passenger Car with two-axle Trailer	152	179	2,828
Two-axle Truck or Bus	2,826	6,550	103,842
Three-axle Truck or Bus	2,606	3,817	58,737
Four-axle Truck	1,046	946	16,055
Five-axle Truck	57,439	36,503	517,300
Six-axle Truck	538	338	4,194
	<u>381,464</u>	<u>687,390</u>	<u>9,847,851</u>
<u>Creek Turnpike</u>			
Passenger Car	4,941,516	12,841,094	46,216,237
Passenger Car with one-axle Trailer	2,408	4,473	21,496
Passenger Car with two-axle Trailer	4,712	6,375	34,380
Two-axle Truck or Bus	68,448	170,632	882,398
Three-axle Truck or Bus	52,162	77,479	362,834
Four-axle Truck	18,381	20,706	112,256
Five-axle Truck	188,124	163,411	928,143
Six-axle Truck	5,704	4,216	24,073
	<u>5,281,455</u>	<u>13,288,386</u>	<u>48,581,817</u>
Total All Turnpikes	\$ <u>131,568,373</u>	<u>86,746,217</u>	<u>2,314,957,534</u>

Revenue Bond Coverage

Year	Gross Revenues(1)	Operating Expenses(2)	Net Revenues Available for Debt Service	Current Debt Principal	Current Debt Interest(3)	Total Current Debt Service(3)	Debt Service Coverage(4)
1991	\$74,778,127	\$26,219,276	\$48,558,851	\$ -	\$16,521,821	\$16,521,821	2.94
1992	83,214,469	29,191,959	54,022,510	650,000	17,249,292	17,899,292	3.02
1993	96,827,713	31,476,991	65,350,722	-	37,345,876	37,345,876	1.75
1994	109,690,841	33,117,162	76,573,679	4,400,000	40,109,804	44,509,804	1.72
1995	117,136,485	33,626,452	83,510,033	10,955,000	39,571,935	50,526,935	1.65
1996	122,500,788	33,159,667	89,341,121	11,465,000	39,364,759	50,829,759	1.76
1997	128,403,128	32,713,328	95,689,800	12,025,000	38,754,343	50,779,343	1.88
1998	137,105,327	36,544,602	100,560,725	12,630,000	38,088,085	50,718,085	1.98
1999	143,546,433	40,931,741	102,614,692	13,295,000	37,452,319	50,747,319	2.02
2000	146,309,226	40,865,107	105,444,119	14,015,000	36,686,060	50,701,060	2.08

- (1) Total revenues including interest earnings from investments of the Revenue Fund
 (2) Total operating expenses excluding depreciation
 (3) Net of amounts provided from Interest During Construction Account and from Turnpike Trust Fund
 (4) Debt Service Coverage equals Net Revenues Available for Debt Service divided by Total Current Debt Service

Debt Service Coverage



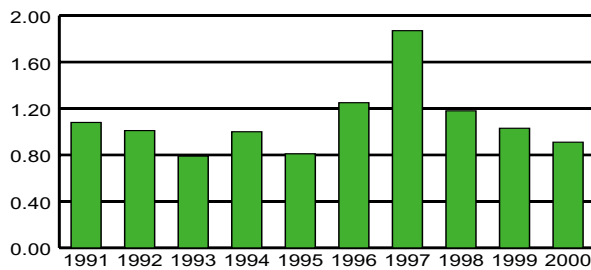
Operating Expenses by Function

Year	Toll Operations	Maintenance and Engineering	Highway Patrol	Management Support Services	Authority and General Administration	Total
1991	\$ 8,034,252	\$ 8,871,943	\$ 5,445,191	\$ 2,941,651	\$ 926,239	\$ 26,219,276
1992	9,349,603	10,324,441	5,016,782	3,423,252	1,077,881	29,191,959
1993	10,146,201	11,204,096	5,242,059	3,714,917	1,169,717	31,476,990
1994	10,720,499	11,838,273	5,397,274	3,925,190	1,235,926	33,117,162
1995	10,980,645	12,395,690	5,021,700	3,448,514	1,779,902	33,626,451
1996	10,976,837	11,995,581	5,293,878	3,662,490	1,230,881	33,159,667
1997	11,904,245	10,473,182	5,630,062	3,622,809	1,083,030	32,713,328
1998	12,821,107	12,038,414	6,149,176	4,136,734	1,399,171	36,544,802
1999	14,011,450	14,215,307	6,969,375	4,893,473	842,136	40,931,741
2000	14,223,574	12,869,549	7,674,364	5,011,552	1,086,068	40,865,107

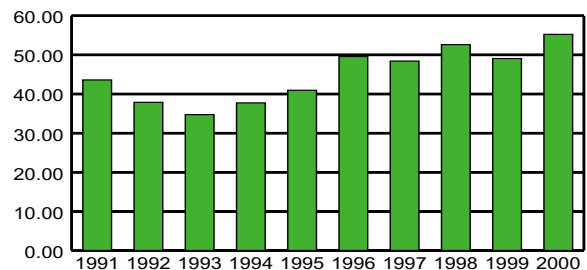
Traffic Accident Statistics

Year	Vehicle Miles Driven	Accidents	Accidents Per 100 Million Miles	Total Fatal Accidents	Fatal Accidents per 100 Million Miles	Total Fatalities	Fatalities per 100 Million Miles
1991	1,580,149,666	689	43.60	17	1.08	22	1.39
1992	1,682,087,526	637	37.87	17	1.01	22	1.31
1993	1,888,866,582	656	34.73	15	0.79	22	1.16
1994	2,001,127,843	755	37.73	20	1.00	26	1.30
1995	1,965,465,275	805	40.96	16	0.81	18	0.92
1996	2,075,255,828	1,029	49.58	26	1.25	30	1.45
1997	2,192,810,075	1,062	48.43	41	1.87	47	2.14
1998	2,297,320,338	1,209	52.63	27	1.18	32	1.39
1999	2,335,242,804	1,146	49.07	24	1.03	24	1.03
2000	2,314,957,534	1,279	55.25	21	0.91	25	1.08

Fatal Accidents per 100 Million Miles



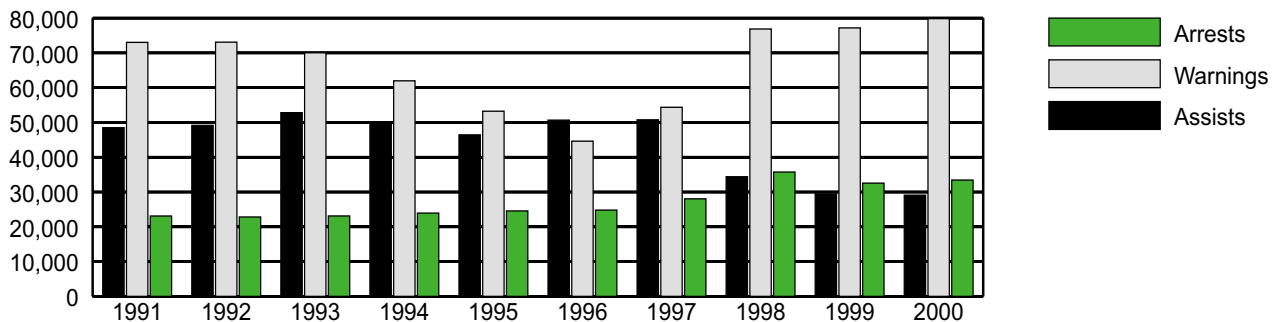
Accidents per 100 Million Miles



Enforcement and Motorist Assistance Statistics

Year	Total Arrests	Total Warnings	Total Assists
1991	23,106	73,024	48,490
1992	22,824	73,083	49,164
1993	23,119	70,032	52,808
1994	23,936	61,971	49,751
1995	24,564	53,234	46,434
1996	24,802	44,623	50,671
1997	28,046	54,361	50,757
1998	35,748	76,870	34,397
1999	32,556	77,185	29,455
2000	33,442	79,846	29,098

Enforcement and Motorist Assistance



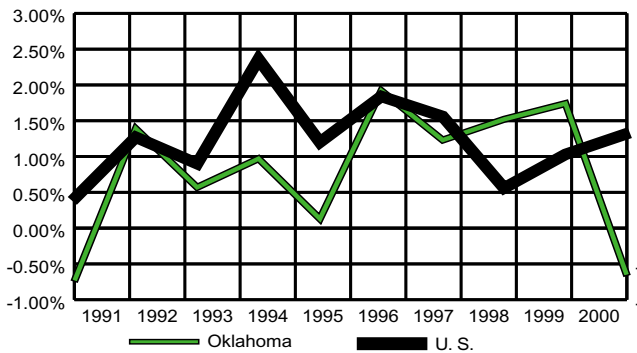
Oklahoma Demographic Statistics

Year	Population	Median Age	Per Capita Income	Consumer Price Index	Labor Force	Gross State Product (Millions)	% Rate of Unemployment
1991	3,167,600	33.4	\$16,064	136.2	1,496,000	\$57,983	6.7%
1992	3,206,700	33.6	16,837	140.3	1,516,010	60,188	6.0%
1993	3,232,300	33.8	17,360	144.5	1,525,440	66,884	6.0%
1994	3,256,900	34.3	17,880	148.4	1,541,000	66,775	5.8%
1995	3,277,700	34.6	18,580	152.4	1,556,900	70,455	4.7%
1996	3,300,900	35.0	19,544	156.9	1,590,100	72,884	4.0%
1997	3,317,091	36.6	20,231	161.3	1,608,000	75,220	4.3%
1998	3,346,713	36.9	21,072	166.6	1,625,700	78,679	4.2%
1999	3,358,000	N/A	N/A	N/A	1,675,000	82,300	4.5%
2000	3,358,000	N/A	N/A	N/A	1,675,000	82,300	4.5%

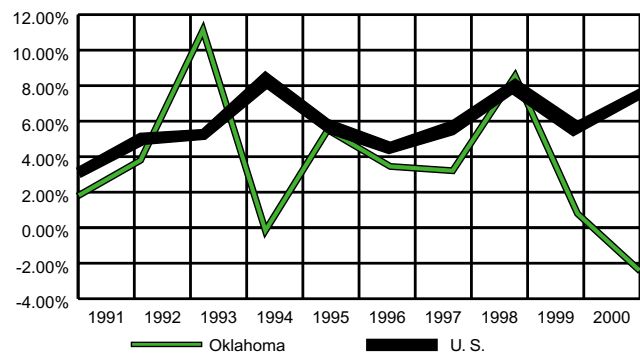
United States Demographic Statistics

Year	Population	Median Age	Per Capita Income	Consumer Price Index	Labor Force (Millions)	Gross State Product (Millions)	% Rate of Unemployment
1991	252,138,000	33.1	\$19,201	136.2	125,303	\$5,724,800	6.7%
1992	255,039,000	33.4	20,146	140.3	126,892	6,020,200	7.3%
1993	267,900,000	33.7	20,809	144.5	128,040	6,343,300	7.3%
1994	260,350,000	34.0	21,699	148.4	131,056	6,888,100	5.3%
1995	262,755,000	34.3	23,208	152.4	132,623	7,297,000	5.2%
1996	265,284,000	34.9	24,426	156.9	135,060	7,636,000	5.0%
1997	268,765,000	35.1	25,298	161.3	137,169	8,083,400	4.7%
1998	270,299,000	35.3	26,412	163.0	137,943	8,947,600	4.5%
1999	272,691,000	N/A	N/A	166.6	140,900	9,254,600	4.7%
2000	272,691,000	N/A	N/A	166.6	140,900	9,254,600	4.7%

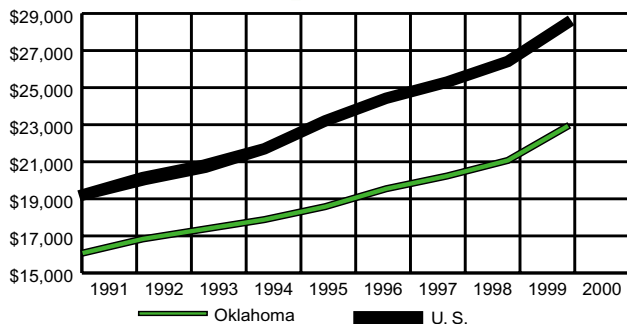
% Increase in Labor Force



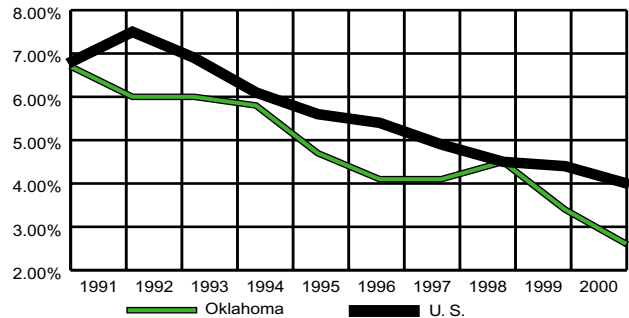
% Increase in Gross Product



Per Capita Income



Unemployment Rate



(Sources: Websites of U.S. Department of Commerce, U.S. Census Bureau, Oklahoma Department of Commerce, U.S. Department of Labor and Oklahoma State University)

Miscellaneous Statistics

Date of Creation	1947
Form of Government	Instrumentality of the State of Oklahoma
Number of Employees	575
Administration	76
Toll Operations	231
Maintenance	137
Highway Patrol	107
<i>PIKEPASS</i>	24
Turnpikes Under Operation	574.7 miles
Turner (opened 1953)	86.0 miles
Will Rogers (opened 1957)	88.5 miles
H. E. Bailey (opened 1964)	86.4 miles
Indian Nation (Section A opened 1966 and Section B opened 1970)	105.2 miles
Muskogee (opened 1969)	53.1 miles
Cimarron (opened 1975)	67.7 miles
John Kilpatrick (opened 1991)	25.3 miles
Cherokee (opened 1991)	32.8 miles
Chickasaw (opened 1991)	17.3 miles
Creek (opened 1992)	12.4 miles
Total Number of Lane Miles	2,264.2 miles
Total Area of Right-of-Way	29,098.6 acres
Total Number of Facilities	212
Interchanges	76
Service Areas	14
Maintenance Buildings	127
Administration Building	1
<i>PIKEPASS</i> Customer Service Centers / Stores	2
Total Number of Crossings Over/Under Turnpikes	528
Other highways or interchange ramps	382
Railroads	28
Rivers and streams	118
Concession Sales	
Restaurant Sales	\$14,703,472
Service Station Sales	\$8,623,822
Gallons of Gasoline Sold	15,739,882
Gallons of Diesel Fuel Sold	9,880,102

By vehicle class:	Passenger		Commercial		Total
Number of revenue transactions	75,170,217	86.7%	11,576,000	13.3%	86,746,217
Number of miles traveled	1,759,158,106	76.0%	555,799,428	24.0%	2,314,957,534
Gross toll revenues	\$72,578,901	55.2%	\$58,989,472	44.8%	\$131,568,373
Average toll collected	\$0.97		\$5.10		\$1.52
Average trip length	23.4		48.0		26.7
Average toll/mile	4.1¢		10.6¢		5.7¢
By collection mode:	PIKEPASS		Cash		Total
Revenue transactions	42,123,502	48.6%	44,622,715	51.4%	86,746,217
Gross toll revenues	\$53,556,698	40.7%	\$78,011,675	59.3%	\$131,568,373
Average toll collected	\$1.27		\$1.75		\$1.52

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